




College Station Independent School District

Success....each life....each day....each hour

MEMORANDUM

To: Dr. Eddie Coulson, Superintendent 

From: Mike Ball, Deputy Superintendent for Business and Operations

Date: May 11, 2007

Subject: Budget Amendments

Agenda Item: L-9

Board Priority/
District Goal: Priority 3, Goal 4

BACKGROUND

Various administrators and directors have presented these proposed budget amendments for adoption.

With the following exceptions, they are routine transfers within the previously approved budget:

- Item 4 Provides additional budget authority for vehicle purchases caused by delays and changes in model of vehicles to be purchased.
- Item 5 Provides budget authority for purchase of classroom furniture at three campuses as a result of re-purposing classrooms and purchase of portable buildings due to growth in student enrollment.
- Special Revenue Fund Establishes budget for College Station Education Foundation teacher grants.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the attached budget amendments.