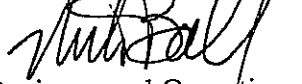




College Station Independent School District

Success....each life....each day....each hour

MEMORANDUM

To: Dr. Eddie Coulson, Superintendent 

From: Mike Ball, Deputy Superintendent for Business and Operations

Date: November 16, 2006

Subject: Budget Amendments

Agenda Item: K-7

Board Priority/
District Goal: Priority 3, Goal 4

BACKGROUND

Various administrators and directors have presented these proposed budget amendments for adoption.

With the following exceptions, they are routine transfers within the previously approved budget:

- Item 1 Provides budget authority for purchase of Automatic External Defibrillators.
- Item 3 Establishes budget for capital lease proceed and vehicle expenditure.
- Item 5 Reflects transfer of Hurricane Relief Funds to the General Fund
- Special Revenue Funds Establishes Head Start budget for 2006-2007

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the attached budget amendments.