

**Budget Amendment Number 3
November, 2006**

Item#:	Budget Code:	Description:	Debit:	Credit:
1.	199-7-36-00-001-99-0-00	Furniture & Equipment		3,318
	199-7-36-00-041-99-0-00	Furniture & Equipment		1,659
	199-7-36-00-042-99-0-00	Furniture & Equipment		1,659
	199-7-36-00-001-91-A-00	Furniture & Equipment		1,659
	199-7	Fund Balance	8,295	
GENERAL FUND, EXTRACURRICULAR - Purchase Defibrillators.				
2.	199-7-31-00-813-99-0-00	Professional Services/Consultants		5,000
	199-7-31-00-813-99-0-00	Furniture & Equipment		300
	199-7-31-00-813-99-0-00	Supplies & Materials		3,000
	199-7-31-00-813-99-0-00	Travel, District Employee		5,000
	199-7-31-00-813-99-0-00	Other Expenses		500
	199-7	Fund Balance	13,800	
GENERAL FUND, ACCOUNTABILITY & PLANNING - Set-up budget for 2006-2007.				
3.	199-7-34-00-922-99-0-00	Vehicles (Over \$5000)		524,386
	199-7-00-00-000-00-0-00	Proceeds Capital Leases	524,386	
GENERAL FUND, TRANSPORTATION - To book the purchase of five buses.				
4.	199-7-51-00-001-99-0-00	Rentals, Facilities		4,375
	199-7	Fund Balance	4,375	
GENERAL FUND - Set-up budget for 2006-2007 for rental of parking lot.				
5.	287-6-00-00-000-00-0-00	Operating Transfers Out		188,944
	287-6-00-00-000-00-0-00	Revenue, Federal Programs	188,944.00	
	199-7	Fund Balance		188,944
	199-7-00-00-000-00-0-00	Operating Transfers Inn	188,944.00	
EMERGENCY IMPACT AID GRANT TRANSFER TO GENERAL FUND - Set up budget for transfer to off-set General Fund Expenditures in 2005-2006 (Hurricane Relief).				

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Special Revenue Funds				
TITLE IV, SAFE & DRUG FREE (204-7)				
Salaries				1,050
Contracted Services				4,200
Supplies & Materials				3,898
Other Expenses				500
Revenue, Federal Program		9,648		
Set-up budget for 2006-2007.				
HEADSTART (205-7)				
Salaries				998,610
Contracted Services				36,853
Supplies & Materials				53,128
Other Expenses				96,564
Revenue, Federal Program		1,185,155		
Set-up budget for 2006-2007.				
ADVANCED PLACEMENT (397-7)				
Salaries				12,250
Supplies & Materials				4,134
Other Expenses				23,792
Revenue, State Program		40,176		
Set-up budget for 2006-2007.				
ACCELERATED READING/MATH (404-7)				
Salaries				86,476
Supplies & Materials				50,602
Other Expenses				8,000
Revenue, State Program		145,078		
Set-up budget for 2006-2007.				
Grand Total All Items				
			2,308,801	2,308,801