

COLLEGE STATION I.S.D.
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PURCHASING OFFICE

INTER-DEPARTMENTAL MEMO

TO: Mike Ball
SUBJECT: Vehicle Acquisitions for 2006-2007
DATE: October 9, 2006

As part of the 2006-2007 operating budget several vehicle acquisition requests were submitted. The vehicles requested are available through the Houston Galveston Area Purchasing Cooperative (HGAC) of which College Station ISD is a member. All vehicles have been competitively bid and awarded by the Cooperative's Board of Trustees based on state statues.

Quotes were requested from three dealers that participate in the HGAC Cooperative. Below are the quotes received that appear to offer the best value to the district.

Transportation Department

1- 2007 Ford F-150 Supercrew Pick Up Truck	\$21,043.82
2- 2007 Ford Freestar Vans	\$34,543.94

Operations Department

2- 2007 Ford E-250 Econoline Cargo Vans	\$33,256.84
HGAC Administration Fee	\$600.00

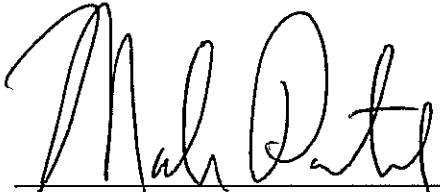
Career and Technology (High School Ag Department)

1- 2007 Dodge Ram 3500 Quad Cab Pick up Truck	\$26,490.00
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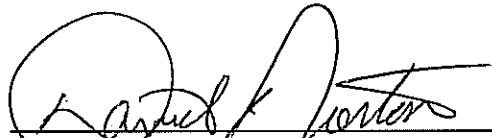
Child Nutrition Department

1- 2007 Dodge Caravan	\$18,343.00
HGAC Administration Fee	\$600.00
Total Cost	\$134,877.60

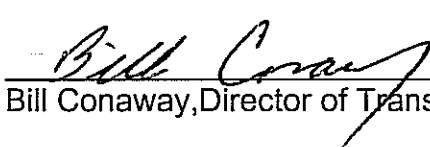
It is the recommendation of Mark Pantel, Director of Purchasing to purchase the Ford vehicles from Philpot Motors and the Dodge vehicles from Dallas Dodge per the HGAC Cooperative for a total of \$134,877.60. The funds for these purchases were included in the 2006-2007 Capital Improvements Budget.



Mark Pantel, Director of Purchasing



David Norton, Director of Operations



Bill Conaway, Director of Transportation



Diane Dahm, Director of Child Nutrition



Judy McLeod, Dir. Career and Technology