



College Station Independent School District

Success....each life....each day....each hour

MEMORANDUM

To: Dr. Eddie Coulson, Superintendent

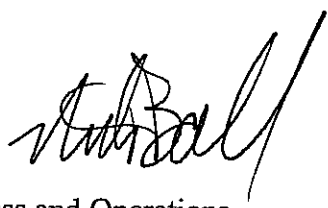
From: Mike Ball, Deputy Superintendent for Business and Operations

Date: October 12, 2006

Subject: Budget Amendments

Agenda Item: K-5

Board Priority/
District Goal: Priority 3, Goal 4



BACKGROUND

Various administrators and directors have presented these proposed budget amendments for adoption.

With the following exceptions, they are routine transfers within the previously approved budget:

Special Revenue Funds Establishes budget authority for ESEA Title I, Part A; ESEA Title III, Part A.

Funds Establishes budget authority for State Visually Impaired funding.

Establishes budget authority for Life Skills Grant funding.

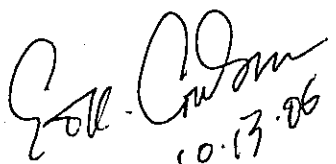
Establishes budget authority for Apprenticeship funding.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the attached budget amendments.

MICHAEL BALL, CPA
Deputy Superintendent for
Business and Operations

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EDDIE COULSON, Ed.D.
Superintendent of Schools

10.13.06