

**Budget Amendment Number 1
September, 2006**

Item#:	Budget Code:	Description:	Debit:	Credit:
1.	199-7-11-OF-101-24-0-00	6499 Other Equipment		439
	199-7-61-PK-101-99-0-00	6399 Supplies & Materials	215	
	199-7-61-PK-105-99-0-00	6399 Supplies & Materials	9	
	199-7-61-PK-108-99-0-00	6399 Supplies & Materials	215	
GENERAL FUND, PRE-KINDERGARTEN - Routine transfer of funds by program director.				
2.	199-7-21-00-002-24-0-00	6112 Salary, Substitutes		200
	199-7-21-00-002-24-0-00	6219 Contracted Services, Consultants		4,500
	199-7-21-00-002-24-0-00	6411 Travel, District Employees		450
	199-7-52-00-002-24-0-00	6219 Contracted Services, Consultants		2,100
	199-7-21-00-002-24-0-00	6399 Supplies & Materials	7,250	
GENERAL FUND, TIMBER ACADEMY - Routine transfer of funds by program director.				
3.	199-7-81-00-999-99-0-CI	6629 Building Purchase/Improvement		183,289
	199-7-81-00-925-99-0-CI	6629 Building Purchase/Improvement		1,992
	199-7-81-00-001-99-0-CI	6629 Building Purchase/Improvement		5,936
	199-7-34-00-922-99-0-CI	6397 Furniture & Equipment		300
	199-7-11-FO-001-11-0-00	6399 Supplies & Materials		73
	199-7-36-CH-001-99-C-00	6399 Supplies & Materials		241
	199-7-11-00-001-22-0-00	6397 Furniture & Equipment		4,571
	199-7-11-00-042-11-0-TU	6399 Supplies & Materials		1,396
	199-7-11-TK-001-11-T-00	6399 Supplies & Materials		1,991
	199-7-11-PE-001-11-0-00	6399 Supplies & Materials		1,632
	199-7-51-00-925-99-0-00	6319 Supplies & Materials/Operations		1,892
	199-7-11-00-104-11-0-SU	6397 Furniture & Equipment		2,247
	199-7-51-00-924-99-0-00	6319 Supplies & Materials/Operations		434
	199-7-11-HI-001-11-T-00	6399 Supplies & Materials		1,320
	199-7-53-00-746-99-0-00	6639 Furniture & Equipment (Over \$5000)		5,736
	199-7-36-CH-001-99-0-00	6499 Other Expenses		2,390
	199-7-51-00-925-99-0-00	6256 Telephone		7
	199-7-11-E4-104-11-T-00	6399 Supplies & Materials		1,310
	199-7-53-00-746-99-0-00	6398 Software, Computer Services		28,094
	199-7-11-00-001-11-T-00	6399 Supplies & Materials		4,000

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199-7-11-HI-001-11-T-00	6396	6396	Technology Equipment	1,500
199-7-11-MI-041-11-T-00	6397	6397	Furniture & Equipment	1,931
199-7-53-00-746-99-0-00	6397	6397	Furniture & Equipment	12,785
199-7-36-BF-001-91-A-00	6399	6399	Supplies & Materials	8,430
199-7	3600	3600	Fund Balance	273,497
714-7-61-00-895-99-0-00	6399	6399	Supplies & Materials	1,025
714-7	3600	3600	Fund Balance	1,025
752-7-51-00-933-99-0-00	6639	6639	Furniture & Equipment (Over \$5000)	7,495
752-7	3600	3600	Fund Balance	7,495
461-7-11-00-105-11-G-00	6399	6399	Supplies & Materials	470
461-7	3600	3600	Fund Balance	470
VARIOUS FUNDS - Set-up budgets for purchase orders from 2005-06.				
Special Revenue Funds				
TITLE II, PART A (255-7)				
Salaries				189,505
Contracted Services				96,000
Supplies & Materials				94,121
Other Expenses				66,500
Revenue, Federal Program			446,126	
Set-up budget for 2006-2007.				
TITLE II, PART D (262-7)				
Salaries				7,125
Contracted Services				1,000
Supplies & Materials				2,950
Other Expenses				10,000
Revenue, Federal Program			21,075	
Set-up budget for 2006-2007.				

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TITLE V, PART A (269-7)		
Salaries		2,180
Contracted Services		5,000
Supplies & Materials		5,106
Other Expenses		11,000
Revenue, Federal Program	23,286	
Set-up budget for 2006-2007.		
	780,663	780,663

Grand Total All Items