

Budget Amendment Number 11

July, 2007

Item#:	Budget Code:	Description:	Debit:	Credit:
1.	199-7-11-SC-202-11-0-00 6329	Reading Materials		222
	199-7-31-00-202-99-0-00 6399	Supplies & Materials	11	
	199-7-11-SC-202-11-0-00 6494	Reclass Transportation	40	
	199-7-11-LA-202-11-0-00 6399	Supplies & Materials	63	
	199-7-11-OR-202-11-0-00 6399	Supplies & Materials	108	
GENERAL FUND, CYPRESS GROVE INTERMEDIATE- Routine transfer of funds by program director.				
2.	199-7-13-00-101-99-0-00 6411	Travel, District Employee		36
	199-7-23-00-101-99-0-00 6411	Travel, District Employee	36	
GENERAL FUND, SOUTH KNOLL ELEMENTARY- Routine transfer of funds by program director.				
3.	199-7-11-00-102-25-0-00 6397	Furniture & Equipment		2,624
	199-7-11-00-102-25-0-00 6399	Supplies & Materials	683	
	199-7-13-00-102-25-0-00 6411	Travel, District Employee	1,941	
GENERAL FUND, COLLEGE HILLS ELEMENTARY - Routine transfer of funds by program director.				
4.	199-7-61-00-881-23-0-00 6419	Travel, Non Employee		450
	199-7-31-00-881-23-0-00 6411	Travel, District Employee	450	
	199-7-36-01-881-23-0-00 6399	Supplies & Materials		110
	199-7-11-01-001-23-0-00 6412	Travel, Student	110	
GENERAL FUND, SPECIAL SERVICES - Routine transfer of funds by program director.				
5.	199-7-61-00-748-99-0-00 6397	Furniture & Equipment		15,850
	199-7-61-00-748-99-0-00 6411	Travel, District Employee		3,000
	199-7	Fund Balance	18,850	
GENERAL FUND, District Wide - Purchase and training of AED's.				
6.	240-7-35-00-041-99-0-00 6639	Capital Outlay (Over \$5000)		7,910
	240-7-35-00-042-99-0-00 6341	Food		6,000
	240-7-35-00-101-99-0-00 6341	Food		5,063
	240-7-35-00-104-99-0-00 6639	Capital Outlay (Over \$5000)		52,800
	240-7-35-00-104-99-0-00 6319	Supplies & Materials/Maintenance		4,000
	240-7-35-00-108-99-0-00 6341	Food		15,000
	240-7-35-00-201-99-0-00 6341	Food		17,500
	240-7-35-00-932-99-0-00 6311	Gasoline/Fuel		500

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240-7-35-00-001-99-0-00	6639	Capital Outlay (Over \$5000)	8,000
240-7-35-00-105-99-0-00	6639	Capital Outlay (Over \$5000)	8,000
240-7-35-00-202-99-0-00	6639	Capital Outlay (Over \$5000)	13,000
240-7-35-00-932-99-0-00	6631	Vehicles (Over \$5000)	16,273
240-7-35-00-932-99-0-00	6411	Travel, District Employee	2,500
240-7-00-00-001-00-0-00	5922	Revenue, Federal Program	13,000
240-7-00-00-101-00-0-00	5922	Revenue, Federal Program	15,000
240-7-00-00-108-00-0-00	5751	Revenue, State Program	21,000
240-7-00-00-201-00-0-00	5922	Revenue, Federal Program	12,000
CHILD NUTRITION SERVICES - Purchase of new equipment at Southwood Valley and College Station Middle School and cover actual expenses.			
Grand Total All Items			131,065
			131,065