



# College Station Independent School District

Success....each life....each day....each hour

## MEMORANDUM

To: Dr. Eddie Coulson, Superintendent

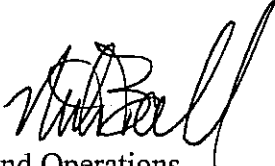
From: Mike Ball, Deputy Superintendent for Business and Operations

Date: June 11, 2008

Subject: Budget Amendments

Agenda Item: K-12

Board Priority/  
District Goal: Priority 3, Goal 4



## BACKGROUND

Proposed amendments to the previously approved budgets are submitted herewith for consideration by the Board of Trustees.

### **General Fund:**

The proposed amendments to the General Fund Budget are routine items proposed by various administrators with the following exceptions: Item 3 provides budget authority to fund the acquisition of furnishings for portable buildings. Item 4 provides budget authority to fund the acquisition of Kronos time clock devices. Item 5 adjusts the budget to reflect the recording of the TRS On-Behalf journal entries.

### **Special Revenue Funds:**

The proposed amendments to the Special Revenue Funds are routine items proposed by various administrators. The Campus Activity Fund budget is adjusted to reflect a language arts grant for teachers at College Hills Elementary School.

## RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the attached budget amendments.