

**Board Resolution Explaining Intent to Exceed or Fall Short of  
Proposed Expenditure Targets Established by the  
Commissioner of Education**

**Whereas**, the College Station Independent School District focused its budget development process on meeting the identified needs of its student population rather than on achieving arbitrary target expenditure levels; and

**Whereas**, the recommended budget for the 2008-2009 fiscal year allocates resources in a manner that does not meet the target expenditure level in the category of Instruction as defined by the Commissioner of Education; and

**Whereas**, budget allocations in the non-student-based support services categories as defined by the Commissioner of Education are above the target expenditure levels; and

**Whereas**, Texas Education Code, §44.011, requires that the board of trustees of a school district adopt and publish a resolution that includes an explanation justifying an intent to exceed proposed expenditure targets;

**Therefore, be it resolved** that the College Station Independent School District Board of Trustees intends to exceed the proposed non-student-services-based expenditure target and fall short of the instruction expenditure target established by the Commissioner of Education for the 2008–09 school year.

Enacted this 19<sup>th</sup> day of August, 2008 at a duly advertised public meeting of the Board of Trustees of College Station Independent School District.

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Charlotte Slack  
President, Board of Trustees

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Randall Pitcock  
Secretary, Board of Trustees