




College Station Independent School District

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MEMORANDUM

To: Dr. Eddie Coulson, Superintendent 

From: Mike Ball, Deputy Superintendent for Business and Operations

Date: August 14, 2008

Subject: Projects recommended for funding from the 2007 Bond Program and authorization to proceed with design and budget development on the recommended projects

Agenda Item: K-3

Board Priority/
District Goal: Priority 3, Goal 4

BACKGROUND

The 2007 Bond Program includes a category totaling \$13,000,000 for Miscellaneous Projects. Some of the projects funded from this category have already been completed. A facilities study was conducted prior to the development of the Bond Program. The facilities study contains many more projects than the funding from the \$13,000,000 will allow to be completed.

The administrative team involved in the design of all the 2007 Bond Program projects has evaluated the facilities study and identified projects to be recommended for funding. A schedule is attached that provides details on the projects and their current cost estimates.

The top priority project has been identified as a classroom addition to Cypress Grove Intermediate School. This project would expand the capacity of that campus to provide for anticipated growth in student enrollment. The other recommended projects address capital intensive maintenance issues, parking capacity and comparability of campuses.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider granting approval of the attached projects recommended for funding from the 2007 Bond Program and granting authority to the Superintendent or his designee to proceed with design and budget development on the recommended projects. Final budgets would be presented to the Board of Trustees for approval upon completion of design and competitive sealed proposal process.