

**College Station ISD 2007 Bond Program
Miscellaneous Projects Category
August 14, 2008**

Total Funds in Miscellaneous Projects Category	\$ 13,000,000
Less Projects Previously Identified for Funding:	
* CSMS Running Track Renovation	884,500
* Grounds Maintenance	776,500
CSMS Orchestra Addition	1,142,508
Career and Technology / Vocational Wing Renovation	2,450,044
Total Projects Previously Identified for Funding	5,253,552
 Currently Uncommitted funds	 7,746,448
 Projects Proposed for Funding:	
**Cypress Grove Intermediate Classroom Addition	2,000,000
**Replacement of Portions of the roof at AMC High School	2,004,180
**Replace Roof at Oakwood Intermediate	1,032,624
**Add 50 space parking lot by Transportation/Maintenance Facility	250,000
**Covered canopy over student drop-off area at Oakwood Intermediate	96,000
 Furniture, Fixtures, & Equipment	 75,000
Architect/Engineer fees at 7.5%	403,710
Drainage Study for parking lot	10,000
Construction Materials Testing	25,000
Test and Air Balance	25,000
Environmental Survey for Roofs	5,000
Environmental Monitoring of Roof Replacement	25,000
Project Contingency	161,484
 Total Preliminary Cost Estimates for Proposed Projects	 6,112,998
 Remaining Uncommitted Funds	 \$ 1,633,450

* Contracts executed with Pepper Lawson for these projects

** Preliminary cost estimates provided by Pepper Lawson