



College Station Independent School District

Success....each life....each day....each hour

MEMORANDUM

To: Dr. Eddie Coulson, Superintendent

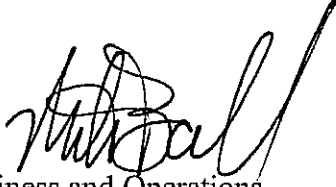
From: Mike Ball, Deputy Superintendent for Business and Operations

Date: August 14, 2008

Subject: Budget Amendments

Agenda Item: K-9

Board Priority/
District Goal: Priority 3, Goal 4



BACKGROUND

The August meeting of the Board of Trustees represents the last opportunity for consideration of budget amendments for the current fiscal year.

The final budget recommendation for the current budget will include a proposed budget amendment to accommodate the year end accrual of salaries earned but not yet paid as of August 31, 2008. The Business Office staff continues to analyze the current budget for any needed proposed budget amendments to accommodate this fiscal year end accrual.

RECOMMENDATION

A recommendation will be presented at the meeting of the Board of Trustees on August 19, 2008.