

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT  
SPECIAL REVENUE - EDUCATION FOUNDATION  
BUDGET AMENDMENT 2007-2008

	Original Budget	Amended Budget	Increase (Decrease)	New Amended Budget	
<b>REVENUES:</b>					
Total Local and Intermediate Sources	\$ -	\$ 36,824	\$ 36,575	\$ 73,399	(1)
State Program Revenues	-	-		-	
Federal Program Revenues	-	-		-	
Total Revenues	<u>-</u>	<u>36,824</u>	<u>36,575</u>	<u>73,399</u>	
<b>EXPENDITURES:</b>					
<b>Current:</b>					
Instruction	-	36,824	36,575	73,399	(1)
Instructional Resources & Media Services	-			-	
Curriculum & Instructional Staff Development	-			-	
Instructional Leadership	-			-	
School Leadership	-			-	
Guidance, Counseling & Evaluation Services	-			-	
Health Services	-			-	
Student (Pupil) Transportation	-			-	
CoCurricular/Extracurricular Activities	-			-	
General Administration	-			-	
Plant Maintenance and Operations	-			-	
Security and Monitoring Services	-			-	
Data Processing Services	-			-	
Community Services	-			-	
Debt Services - Principal on long-term debt	-			-	
Debt Services - Interest on long-term debt	-			-	
Facilities Acquisition and Construction	-			-	
Contracted Instructional Services Between Schools	-			-	
Payments to Tax Increment Fund	-			-	
Total Expenditures	<u>-</u>	<u>36,824</u>	<u>36,575</u>	<u>73,399</u>	
Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
<b>OTHER FINANCING SOURCES (USES):</b>					
Capital Leases	-			-	
Transfer In	-			-	
Total Other Financing Sources (Uses)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
Net Change in Fund Balances	-	-	-	-	
Fund Balance - September 1 (Beginning)				-	
Fund Balance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	

(1) Set up budget for Don Adam grant funds used for salary