

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT  
SPECIAL REVENUE - HIGH SCHOOL ALLOTMENT  
BUDGET AMENDMENT 2007-2008

	Original Budget	Increase (Decrease)	New Amended Budget	
<b>REVENUES:</b>				
Total Local and Intermediate Sources	\$ -	\$ -	\$ -	
State Program Revenues	649,516	537	650,053	(1)
Federal Program Revenues	-	-	-	
Total Revenues	<u>649,516</u>	<u>537</u>	<u>650,053</u>	
<b>EXPENDITURES:</b>				
Current:				
Instruction	392,631		392,631	(1)
Instructional Resources & Media Services	-		-	
Curriculum & Instructional Staff Development	3,000	254,422	257,422	(1)
Instructional Leadership	-		-	
School Leadership	-		-	
Guidance, Counseling & Evaluation Services	-		-	
Health Services	-		-	
Student (Pupil) Transportation	-		-	
CoCurricular/Extracurricular Activities	-		-	
General Administration	-		-	
Plant Maintenance and Operations	-		-	
Security and Monitoring Services	-		-	
Data Processing Services	-		-	
Community Services	-		-	
Debt Services - Principal on long-term debt	-		-	
Debt Services - Interest on long-term debt	-		-	
Facilities Acquisition and Construction	-		-	
Contracted Instructional Services Between Schools	-		-	
Payments to Tax Increment Fund	-		-	
Total Expenditures	<u>395,631</u>	<u>254,422</u>	<u>650,053</u>	
Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>253,885</u>	<u>(253,885)</u>	<u>-</u>	
<b>OTHER FINANCING SOURCES (USES):</b>				
Capital Leases	-		-	
Transfer In	-		-	
Total Other Financing Sources (Uses)	<u>-</u>	<u>-</u>	<u>-</u>	
Net Change in Fund Balances	253,885	(253,885)	-	
Fund Balance - September 1 (Beginning)	<u>261,868</u>		<u>261,868</u>	
Fund Balance	<u>\$ 515,753</u>	<u>\$ -</u>	<u>\$ 261,868</u>	

(1) Adjust to amount per TEA Summary of Finances