

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT  
SPECIAL REVENUE - LIFE SKILLS FOR STUDENT PARENTS  
BUDGET AMENDMENT 2007-2008

	Original Budget	Amended Budget	Increase (Decrease)	New Amended Budget
<b>REVENUES:</b>				
Total Local and Intermediate Sources	\$ -		\$ -	\$ -
State Program Revenues	-	27,325		27,325
Federal Program Revenues	-	-		-
Total Revenues	-	27,325	-	27,325
<b>EXPENDITURES:</b>				
Current:				
Instruction	-	24,745	400	25,145 (1)
Instructional Resources & Media Services	-			-
Curriculum & Instructional Staff Development	-	1,780	(400)	1,380 (1)
Instructional Leadership	-			-
School Leadership	-			-
Guidance, Counseling & Evaluation Services	-			-
Health Services	-			-
Student (Pupil) Transportation	-			-
CoCurricular/Extracurricular Activities	-			-
General Administration	-	800		800
Plant Maintenance and Operations	-			-
Security and Monitoring Services	-			-
Data Processing Services	-			-
Community Services	-			-
Debt Services - Principal on long-term debt	-			-
Debt Services - Interest on long-term debt	-			-
Facilities Acquisition and Construction	-			-
Contracted Instructional Services Between Schools	-			-
Payments to Tax Increment Fund	-			-
Total Expenditures	-	27,325	-	27,325
Excess (Deficiency) of Revenues Over (Under) Expenditures	-	-	-	-
<b>OTHER FINANCING SOURCES (USES):</b>				
Capital Leases	-			-
Transfer In	-			-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balances	-	-	-	-
Fund Balance - September 1 (Beginning)	-			-
Fund Balance	\$ -	\$ -	\$ -	\$ -

(1) Routine transfer by program director