

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE - TECHNOLOGY ALLOTMENT
BUDGET AMENDMENT 2007-2008

	Original Budget	Increase (Decrease)	New Amended Budget	
REVENUES:				
Total Local and Intermediate Sources	\$ -	\$ -	\$ -	
State Program Revenues	235,302	22,122	257,424	(1)
Federal Program Revenues	-	-	-	
Total Revenues	<u>235,302</u>	<u>22,122</u>	<u>257,424</u>	
EXPENDITURES:				
Current:				
Instruction	235,302	22,122	257,424	(1)
Instructional Resources & Media Services	-	-	-	
Curriculum & Instructional Staff Development	-	-	-	
Instructional Leadership	-	-	-	
School Leadership	-	-	-	
Guidance, Counseling & Evaluation Services	-	-	-	
Health Services	-	-	-	
Student (Pupil) Transportation	-	-	-	
CoCurricular/Extracurricular Activities	-	-	-	
General Administration	-	-	-	
Plant Maintenance and Operations	-	-	-	
Security and Monitoring Services	-	-	-	
Data Processing Services	-	-	-	
Community Services	-	-	-	
Debt Services - Principal on long-term debt	-	-	-	
Debt Services - Interest on long-term debt	-	-	-	
Facilities Acquisition and Construction	-	-	-	
Contracted Instructional Services Between Schools	-	-	-	
Payments to Tax Increment Fund	-	-	-	
Total Expenditures	<u>235,302</u>	<u>22,122</u>	<u>257,424</u>	
Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>-</u>	<u>-</u>	<u>-</u>	
OTHER FINANCING SOURCES (USES):				
Capital Leases	-	-	-	
Transfer In	-	-	-	
Total Other Financing Sources (Uses)	<u>-</u>	<u>-</u>	<u>-</u>	
Net Change in Fund Balances	-	-	-	
Fund Balance - September 1 (Beginning)	<u>-</u>	<u>-</u>	<u>-</u>	
Fund Balance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	

(1) Adjust to amount per TEA Summary of Finances