



College Station Independent School District

Success...each life...each day...each hour

MEMORANDUM

To: Dr. Clark Ealy, Superintendent

From: Mike Martindale, Deputy Superintendent

Date: August 14, 2019

Subject: Budget for the fiscal year beginning September 1, 2019 and ending August 31, 2020

Agenda Item: J – 1.

Background

The College Station ISD Board of Trustees has held duly posted public meetings for the purpose of conducting budget workshops related to the proposed budget for the 2019-2020 school year on the following dates: March 19, April 16, May 21, June 18, and July 16, 2019. During those public workshops, the board of trustees reviewed and discussed the budget for the 2019-2020 fiscal year. A duly advertised public hearing to discuss the proposed budget and tax rate is also scheduled for 6:45 P. M. on Tuesday, August 20, 2019.

Campus administrators, employee groups and central office administrators have provided input into the budget development process as the budget planning progressed. The work of these groups combined with feedback received during the public budget workshops held by the board of trustees has led to the budget that is now proposed.

Recommendation

It is recommended that the Board of Trustees of the College Station Independent School District approve the proposed CSISD budget for the 2019-2020 fiscal year.

A handwritten signature in blue ink, appearing to read "mm".

Mike Martindale
Deputy Superintendent -
Chief Financial Officer

1812 Welsh Avenue
College Station, TX 77840
979-764-5400 -- www.csisd.org

A handwritten signature in black ink, appearing to read "CE" with the date "8/14/19" written below it.

CLARK C. EALY, Ph.D.
Superintendent of Schools