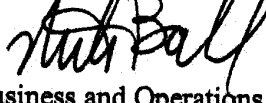




College Station Independent School District

Success....each life....each day....each hour

MEMORANDUM

To: Dr. Steve Johnson, Superintendent 

From: Mike Ball, Deputy Superintendent for Business and Operations

Date: April 10, 2003

Subject: Budget Amendments

Agenda Item: K-5

Board Priority/
District Goal: Priority 3, Goal 4

BACKGROUND

Various administrators and directors have presented these proposed budget amendments for adoption.

With the following exceptions, they are routine transfers within the previously approved budget:

- Item 3 Increases budget authority to purchase software required as a result of the change from Apple Computers to PC Computers.
- Item 5 Increase budget authority to replace energy management system at Southwood Valley Elementary School.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the attached budget amendments.

MICHAEL BALL, CPA
Deputy Superintendent for
Business and Operations

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4/10/03
STEVE JOHNSON, Ed. D.
Superintendent of Schools