

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE-TITLE III PART A LEP FUND 263
BUDGET AMENDMENT 2007-2008

	Original Budget	Amended Budget	Increase (Decrease)	New Amended Budget	
REVENUES:					
Total Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	
State Program Revenues	-			-	
Federal Program Revenues	-	74,352	1,586	75,938	(1)
Total Revenues	-	74,352	1,586	75,938	
EXPENDITURES:					
Current:					
Instruction	-	51,874	1,586	53,460	(1)
Instructional Resources & Media Services	-			-	
Curriculum & Instructional Staff Development	-	16,427		16,427	
Instructional Leadership	-			-	
School Leadership	-			-	
Guidance, Counseling & Evaluation Services	-			-	
Health Services	-			-	
Student (Pupil) Transportation	-			-	
CoCurricular/Extracurricular Activities	-			-	
General Administration	-	250		250	
Plant Maintenance and Operations	-			-	
Security and Monitoring Services	-			-	
Data Processing Services	-			-	
Community Services	-	5,801		5,801	
Debt Services - Principal on long-term debt	-			-	
Debt Services - Interest on long-term debt	-			-	
Facilities Acquisition and Construction	-			-	
Contracted Instructional Services Between Schools	-			-	
Payments to Tax Increment Fund	-			-	
Total Expenditures	-	74,352	1,586	75,938	
Excess (Deficiency) of Revenues Over (Under) Expenditures	-	-	-	-	
OTHER FINANCING SOURCES (USES):					
Capital Leases	-			-	
Transfer In	-			-	
Total Other Financing Sources (Uses)	-	-	-	-	
Net Change in Fund Balances	-	-	-	-	
Fund Balance - September 1 (Beginning)	-			-	
Fund Balance	\$ -	\$ -	\$ -	\$ -	

(1) Increase for maximum entitlements.