

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE-TITLE IV SAFE AND DRUG FREE SCHOOLS FUND 204
BUDGET AMENDMENT 2007-2008

	Original Budget	Amended Budget	Increase (Decrease)	New Amended Budget	
REVENUES:					
Total Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	
State Program Revenues	-	-	-	-	
Federal Program Revenues	-	11,514	785	12,299	(1)
Total Revenues	-	11,514	785	12,299	
EXPENDITURES:					
Current:					
Instruction	-	-	-	-	
Instructional Resources & Media Services	-	-	-	-	
Curriculum & Instructional Staff Development	-	-	-	-	
Instructional Leadership	-	10,014	785	10,799	(1)
School Leadership	-	-	-	-	
Guidance, Counseling & Evaluation Services	-	-	-	-	
Health Services	-	-	-	-	
Student (Pupil) Transportation	-	-	-	-	
CoCurricular/Extracurricular Activities	-	-	-	-	
General Administration	-	-	-	-	
Plant Maintenance and Operations	-	-	-	-	
Security and Monitoring Services	-	1,500	-	1,500	
Data Processing Services	-	-	-	-	
Community Services	-	-	-	-	
Debt Services - Principal on long-term debt	-	-	-	-	
Debt Services - Interest on long-term debt	-	-	-	-	
Facilities Acquisition and Construction	-	-	-	-	
Contracted Instructional Services Between Schools	-	-	-	-	
Payments to Tax Increment Fund	-	-	-	-	
Total Expenditures	-	11,514	785	12,299	
Excess (Deficiency) of Revenues Over (Under) Expenditures	-	-	-	-	
OTHER FINANCING SOURCES (USES):					
Capital Leases	-	-	-	-	
Transfer In	-	-	-	-	
Total Other Financing Sources (Uses)	-	-	-	-	
Net Change in Fund Balances	-	-	-	-	
Fund Balance - September 1 (Beginning)	-	-	-	-	
Fund Balance	\$ -	\$ -	\$ -	\$ -	

(1) Increase due to additional flow through funds made available to CSISD.