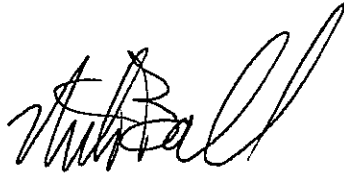




College Station Independent School District

Success....each life....each day....each hour

MEMORANDUM

To: Dr. Eddie Coulson, Superintendent 

From: Mike Ball, Deputy Superintendent for Business and Operations

Date: April 11, 2008

Subject: Consider approval of acquisition of portable classroom buildings through the Texas Local Government Statewide Purchasing Cooperative (BuyBoard)

Agenda Item: K-3

Board Priority/
District Goal: Priority 3, Goal 4

BACKGROUND

The Texas Local Government Statewide Purchasing Cooperative (BuyBoard) has participating vendors that supply portable buildings available for rental and purchase. The BuyBoard has subject these vendors to a competitive selection process as required by state statute. District personnel, Mr. Mark Pantel and Mr. David Norton, have evaluated the buildings available through the BuyBoard. They have also estimated the costs associated with making the buildings ready for occupancy. The summary of that analysis is attached.

The acquisition plan for portable classroom buildings for the 2008-2009 school year is summarized below.

Purchase:

Campus	Number	Estimated Cost
A & M Consolidated High School	2 portables	\$150,752

Rental:

Campus	Number	Estimated Annual Cost	Estimated Up-front Costs
Cypress Grove Intermediate School	3 portables	\$28,044	\$107,061
Forest Ridge Elementary School	1 portable	9,348	35,687
Southwood Valley Elementary School	1 portable	9,348	35,687
South Knoll Elementary School	1 portable	9,348	35,687

Re-purposing/Moving:

In addition to the two new buildings proposed above for purchase, the portable classroom building that is currently utilized at the athletic complex is recommended for moving to A & M Consolidated High School. The building is currently utilized for storage during the construction process. Estimates related to any needed repairs and moving costs will be obtained when the building is emptied and can be assessed by the maintenance staff. Consistent with the needs for the proposed new buildings above, the re-purposed building will need the canopy, deck and ramp, electrical, fire and P. A., and walkways at an estimated cost of 25,650.

Rental vs. Buy Criterion

The period of time the respective buildings are expected to be needed has been used as the criterion for making a purchase recommendation or a rental recommendation. Two years is the maximum time period that has been considered for rental. Estimated use beyond that time frame has resulted in a recommendation to purchase the building.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the acquisition of portable buildings as outlined above through the Texas Local Government Statewide Purchasing Cooperative (BuyBoard).