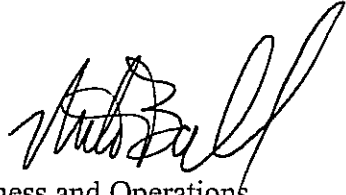




College Station Independent School District

Success....each life....each day....each hour

MEMORANDUM

To: Dr. Eddie Coulson, Superintendent 

From: Mike Ball, Deputy Superintendent for Business and Operations

Date: April 11, 2008

Subject: Budget Amendments

Agenda Item: K-7

Board Priority/
District Goal: Priority 3, Goal 4

BACKGROUND

Proposed amendments to the previously approved budgets are submitted herewith for consideration by the Board of Trustees.

General Fund:

The proposed amendments to the General Fund Budget are routine items proposed by various administrators with the following exceptions: Item 2 provides budget authority to increase the state compensatory education funds at Forest Ridge Elementary School used for Jump Start due to the loss of revenue from ARI and AMI funding. Item 3 provides additional funds needed to cover summer school expenditures.

Special Revenue Funds:

The proposed amendments to the Special Revenue Funds are routine items proposed by various administrators and increases to the maximum entitlements for the respective funding sources.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the attached budget amendments.