

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE-TITLE I PART A IMPROVING BASIC PROGRAMS FUND 211
BUDGET AMENDMENT 2007-2008

	Original Budget	Amended Budget	Increase (Decrease)	New Amended Budget	
REVENUES:					
Total Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	
State Program Revenues	-			-	
Federal Program Revenues	-	968,715	25,757	994,472	(1)
Total Revenues	-	968,715	25,757	994,472	
EXPENDITURES:					
Current:					
Instruction	-	888,431	16,000	904,431	(1),(2)
Instructional Resources & Media Services	-			-	
Curriculum & Instructional Staff Development	-	33,107	9,500	42,607	(1),(2)
Instructional Leadership	-			-	
School Leadership	-	46,977	257	47,234	(1)
Guidance, Counseling & Evaluation Services	-			-	
Health Services	-			-	
Student (Pupil) Transportation	-	200		200	
CoCurricular/Extracurricular Activities	-			-	
General Administration	-			-	
Plant Maintenance and Operations	-			-	
Security and Monitoring Services	-			-	
Data Processing Services	-			-	
Community Services	-			-	
Debt Services - Principal on long-term debt	-			-	
Debt Services - Interest on long-term debt	-			-	
Facilities Acquisition and Construction	-			-	
Contracted Instructional Services Between Schools	-			-	
Payments to Tax Increment Fund	-			-	
Total Expenditures	-	968,715	25,757	994,472	
Excess (Deficiency) of Revenues Over (Under) Expenditures	-	-	-	-	
OTHER FINANCING SOURCES (USES):					
Capital Leases	-			-	
Transfer In	-			-	
Total Other Financing Sources (Uses)	-	-	-	-	
Net Change in Fund Balances	-	-	-	-	
Fund Balance - September 1 (Beginning)	-			-	
Fund Balance	\$ -	\$ -	\$ -	\$ -	

- (1) Increase for maximum entitlements.
(2) Routine transfer of funds by program director.