



College Station Independent School District

Success....each life....each day....each hour

MEMORANDUM

To: Dr. Eddie Coulson, Superintendent

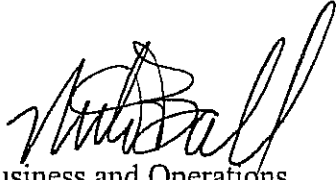
From: Mike Ball, Deputy Superintendent for Business and Operations

Date: August 21, 2007

Subject: Budget Amendments

Agenda Item: K-10

Board Priority/
District Goal: Priority 3, Goal 4



BACKGROUND

Various administrators and directors have presented these proposed budget amendments for adoption.

With the following exceptions the proposed amendments are routine transfers within the previously approved budget:

- Item 2 Provides budget authority to record the accrual for salaries earned but not yet paid as of the end of the fiscal year, August 31, 2007.
- Item 3 Provides budget authority for expenditures through August 31, 2007 incurred on projects associated with the 2007 bond program.
- Item 4 Provides budget authority for expenditures through August 31, 2007 incurred in connection with land acquisition.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the attached budget amendments.