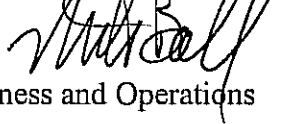




# College Station Independent School District

Success....each life....each day....each hour

## MEMORANDUM

To: Dr. Eddie Coulson, Superintendent 

From: Mike Ball, Deputy Superintendent for Business and Operations

Date: August 16, 2007

Subject: Budget for the fiscal year beginning September 1, 2007 and ending August 31, 2008

Agenda Item: K-1

Board Priority/  
District Goal: Priority 1, 2 and 3/Goals 1 through 5

---

## BACKGROUND

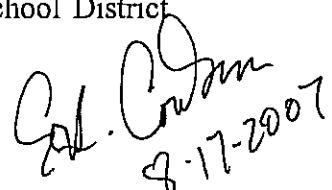
The College Station ISD Board of School Trustees has held duly posted public meetings for the purpose of conducting budget workshops related to the proposed budget for the 2007-2008 fiscal year on the following dates: May 15, 2007, June 19, 2007, July 24, 2007. An additional workshop meeting is scheduled for August 21, 2007. During those public workshops, the Board of School Trustees reviewed and discussed the budget for the 2007-2008 fiscal year. A duly advertised public meeting to discuss the budget and proposed tax rate is also scheduled for 7:00 P. M. on Tuesday, August 21, 2007, for the purpose of discussing the school district's budget that will determine the tax rate that will be adopted.

Campus administrators, employee groups and central office administrators have provided input into the budget development process as the budget planning progressed. The work of these groups combined with the outgrowth of the public budget workshops held by the Board of School Trustees has led to the budget that is now proposed. The proposed 2007-2008 budget is a balanced budget. That is, the estimated revenues exceed the appropriations.

The proposed budget positions the District financially to deal with student growth and additional ongoing expenditures associated with such growth.

## RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the accompanying budget for the 2007-2008 fiscal year.

  
8-17-2007