College Station ISD

2007 Bond Program Summary

						Miscellaneous Projects Per Facilities Study (13MM)								
	(51)	(52)	(53)	(56)						(54)			(50)	
	Creek View Elementary	College Hills Elementary	Athletic Complex	Technology	Land Acquisitions	CSMS Running Track	Grounds Facility Relocation	Career and Technology Classrooms	CSMS Fine Arts Building	Other Renovation Projects	Bond Issue Costs	Contingency	Construction Department Costs	Totals
Planning Allocation	**16,500,000**	**18,000,000**	**8,800,000**	**2,600,000**	**2,000,000**	**884,500**	**776,500**	**2,450,044**	**1,142,508**	**7,746,448**		**5,870,000**	**650,000**	**67,420,000**
Budget Proposals by Category:														
Const. Costs - Pepper Lawson	14,314,953		6,650,387			773,708	479,991							
Architect Fees - VLK	687,118		399,023			46,422	28,799							
Raptor Security Syst.	3,000		3,000			3,000	3,000							
Other Prof Svcs (Mtls Testing/GeoTech)	148,000		70,000			15,000	30,000							
Project Contingency	143,000		200,000			25,000	25,000							
CSISD Provided:														
Temp Facilities			216,000											
Technology	554,500		50,000											
Furniture & Fixtures	614,000		450,000											
Other														
Network Switches				1,126,779										
Plenum Enclosures				27,272										
Data Cabling and Labor				118,383										
Electrical Wiring and Labor				55,711										
Total Project Budget	**16,464,571**	**0**	**8,038,410**	**1,328,145**	**0**	**863,130**	**566,790**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Unbudgeted Planning Alloc.	**35,429**	**18,000,000**	**761,590**	**1,271,855**	**2,000,000**	**21,370**	**209,710**	**2,450,044**	**1,142,508**	**7,746,448**	**0**	**5,870,000**	**650,000**	**67,420,000**

Notes:

1) Project Budget Proposed for Board of Trustees Consideration

2) Project Budget Previously Approved by Board of Trustees