



College Station Independent School District

Success....each life....each day....each hour

MEMORANDUM

To: Dr. Eddie Coulson, Superintendent

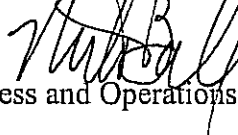
From: Mike Ball, Deputy Superintendent for Business and Operations

Date: December 13, 2007

Subject: Budget Amendments

Agenda Item: K-12

Board Priority/
District Goal: Priority 3, Goal 4



BACKGROUND

Proposed amendments to the previously approved budgets are submitted herewith for consideration by the Board of Trustees.

General Fund:

The proposed amendments to the General Fund Budget provide funding for fees associated with new statutory requirements related to fingerprinting for new employees. These proposed amendments also recognize erate revenues and a grant awarded to A & M Consolidated High School.

Special Revenue Funds:

The proposed amendments to the Special Revenue Funds present the initial grant budget for the respective funds and routine items.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the attached budget amendments.