

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT  
SPECIAL REVENUE-TITLE I PART A IMPROVING BASIC PROGRAMS FUND 211  
BUDGET AMENDMENT 2007-2008

	Original Budget	Amended Budget	Increase (Decrease)	New Amended Budget
<b>REVENUES:</b>				
Total Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -
State Program Revenues	-			-
Federal Program Revenues	-	968,715		968,715
Total Revenues	-	968,715	-	968,715
<b>EXPENDITURES:</b>				
<b>Current:</b>				
Instruction	-	919,557	800	920,357
Instructional Resources & Media Services	-			-
Curriculum & Instructional Staff Development	-	33,107		33,107
Instructional Leadership	-			-
School Leadership	-	9,250		9,250
Guidance, Counseling & Evaluation Services	-			-
Health Services	-			-
Student (Pupil) Transportation	-	1,000	(800)	200
CoCurricular/Extracurricular Activities	-			-
General Administration	-			-
Plant Maintenance and Operations	-			-
Security and Monitoring Services	-			-
Data Processing Services	-			-
Community Services	-	5,801		5,801
Debt Services - Principal on long-term debt	-			-
Debt Services - Interest on long-term debt	-			-
Facilities Acquisition and Construction	-			-
Contracted Instructional Services Between Schools	-			-
Payments to Tax Increment Fund	-			-
Total Expenditures	-	968,715	-	968,715
Excess (Deficiency) of Revenues Over (Under) Expenditures	-	-	-	-
<b>OTHER FINANCING SOURCES (USES):</b>				
Capital Leases	-			-
Transfer In	-			-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balances	-	-	-	-
Fund Balance - September 1 (Beginning)	-			-
Fund Balance	\$ -	\$ -	\$ -	\$ -

(1) Routine transfer of funds by program director.