



PEPPER-LAWSON

CONSTRUCTION, L.P.

December 13, 2007

Mr. Jon Hall
College Station ISD
1812 Welsh
College Station, Texas 77840

RE: Creekview Elementary and Athletic Facilities

Dear Jon,

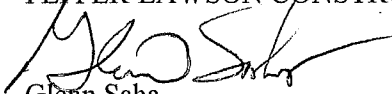
Pepper-Lawson Construction is pleased to submit our GMP Estimate on the above referenced projects. This Proposal is based on drawings and specifications dated November 12, 2007 and Addenda #1 through #5. The following tabulation recaps all the attached backup.

<u>Creekview Elementary</u>	<u>Estimate</u>
Base Bid	\$ 14,072,907.00
Alt. #7C	\$ 242,046.00
	<hr/>
Total Estimated Amount	\$ 14,314,953.00
<u>Athletic Facilities</u>	<u>Estimate</u>
Base Bid	\$ 5,488,828.00
Alt. #3	\$ 874,081.00
Alt. #4	\$ 18,837.00
Alt. #5B	\$ 158,142.00
Alt. #7B	\$ 110,499.00
	<hr/>
Total Estimated Amount	\$ 6,650,387.00
<u>Grounds & Maintenance</u>	<u>Estimate</u>
Base Bid	\$ 479,991.00
	<hr/>
Total Estimated Amount	\$ 479,991.00
	<u>Estimate</u>
Totals: Creekview Elementary	\$ 14,314,953.00
Athletic Facilities	\$ 6,650,387.00
Grounds & Maintenance	\$ 479,991.00
Final Total:	<hr/>
	\$ 21,445,331.00

Creekview Elementary and Athletic Facilities
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Overall the estimate is below the budgets by \$598,257.00. Should you have any questions, please don't hesitate to contact me. Pepper-Lawson Construction looks forward to providing College Station ISD another successful project.

Sincerely,
PEPPER-LAWSON CONSTRUCTION, L.P.



Glenn Saha
Chief Estimator

Cc: Steve Aloway, VLK
John Richard, PLC
Steve Pittman, PLC
Bid File: 18412



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COLLEGE STATION ISD
GMP Estimate
December 13, 2007

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TAB 1



Pepper Lawson Construction

Job #: 18412

Rev #: 06 Dated: 12/06/2007

Desc : Creekview Elem/Ath Fac/G8

College Station ISD

College Station ISD 2007 Bond Proj.

December 10, 2007

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Estimate Summary Report

Data Includes:

Phase: AAA

Approved: None

Pending: None

TI	Description	Total Cost	Cost / SF	Comments
Phase	AAA Creek View Elem School	Area: 83,000		SF
0110	Eagle Road Work	676,475	8.15	
0130	Allowances	258,800	3.12	
0200	Sitework	334,751	4.03	
0220	Misc. Site Requirements	18,264	0.22	
0222	Dewatering	11,000	0.13	
0230	Site Utilities & Site Drainage	392,469	4.73	
0240	Fencing & Guardrail	26,477	0.32	
0250	Landscaping	108,958	1.31	
0260	Misc. Site Items	2,200	0.03	
0270	Site-Work Concrete	674,193	8.12	
0280	Site Improvements	6,520	0.08	
0310	Concrete Placement	1,851,110	22.30	
0400	Masonry	607,683	7.32	
0500	Metals	729,833	8.79	
0520	Exp. Joint Covers	1,226	0.01	
0600	Carpentry	83,158	1.00	
0700	Moisture Protection	105,815	1.27	
0710	Building Insul.	56,645	0.68	
0730	Roofing & Sheetmetal	452,000	5.45	
0800	Doors, Frames, Hardware	156,723	1.89	
0830	Overhead Rolling Doors	4,600	0.06	
0840	Access Doors	4,590	0.06	
0880	Glass & Glazing	136,000	1.64	
0890	Louvres	2,496	0.03	
0905	Plaster	11,500	0.14	
0910	Drywall	703,343	8.47	
0915	Hard Tile	201,226	2.42	
0925	Acoustical	119,000	1.43	
0930	Resilient Tile/Carpet	217,826	2.62	
0935	Wood Flooring	15,612	0.19	
0940	Misc. Flooring	20,004	0.24	
0950	Paint/VWC	106,003	1.28	
1005	Visual Display Boards	18,185	0.22	
1010	Toilet Partitions & Accs.	24,338	0.29	
1020	Graphics	12,751	0.15	
1022	Lockers & Mtl Shelving	4,770	0.06	
1028	Flagpoles	1,760	0.02	
1032	Projection Screens	8,316	0.10	
1042	Fire Ext/Cabinets	2,653	0.03	
1045	Misc Specialties	39,354	0.47	
1048	Canopies	118,705	1.43	
1105	Food Service Equipment	305,850	3.68	

Please note that Line Items are not guaranteed. They are presented for information only.



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Data Includes:
 Phase: AAA
 Approved: None
 Pending: None

TI	Description	Total Cost	Cost / SF	Comments
Phase AAA Creek View Elem School		Area: 83,000		SF
1108	Kitchen Appliances	5,239	0.06	
1112	Athletic Equipment	25,696	0.31	
1130	Stage Equipment	8,986	0.11	
1200	Entrance Mats	0	0.00	
1205	Draperies/Blinds	3,419	0.04	
1210	Library Furniture	61,485	0.74	
1230	Casework	344,655	4.15	
1510	Plumbing / HVAC Systems	1,755,150	21.15	
1515	Fire Protection	178,000	2.14	
1600	Electrical	1,299,251	15.65	
1730	Additional Conditions	210,095	2.53	
Phase AAA Subtotal		12,525,157		
	Contingency	126,548		
	Builders Risk	21,418		
	Performance Bond	111,324		
	General Conditions	695,582		
	AGC Dues	15,365		
	General Liability	108,189		
	PLC Fee @ 3.45%	469,323		
	Phase AAA Total	14,072,906	\$ 169.55	SF

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Data Includes:
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 Pending: None

Estimate Detail Report

Cost Code	Description	Qty	U/M	Cost /UM	Total Cost	Cost / SF	Comments
Phase AAA Creek View Elem School							Area: 83,000 SF
0110	Eagle Road Work						
011001	ROADWORK SUB	1	LS	676,175.00	676,175		
011003	ADDN 5 SIGNAGE	1	LS	300.00	300		
0110	Total				676,475	8.15	
0130	Allowances						
013006	DED PLAQUE ALLOW	1	LS	800.00	800		
013007	ID GRAPHICS ALLOW	1	LS	8,000.00	8,000		
013047	OWNER CONTINGENCY	1	LS	250,000.00	250,000		
0130	Total				258,800	3.12	
0200	Sitework						
020055	MISC HAND GRADE	1	LS	6,300.00	6,300		
020097	DIRTWORK SUB	1	LS	328,451.00	328,451		
0200	Total				334,751	4.03	
0220	Misc. Site Requirements						
022001	FILTER FAB. FENCE	1	LS	5,414.00	5,414		
022002	INLET PROT BARRIER	1	LS	0.00	0		W/Above
022003	WASH AREAS	1	LS	3,050.00	3,050		
022006	STABILIZED ENT.	1	LS	4,400.00	4,400		
022010	MAINT EROS. CONTROL	12	MO	450.00	5,400		
0220	Total				18,264	0.22	
0222	Dewatering						
022201	DEWATERING	20	WK	550.00	11,000		
0222	Total				11,000	0.13	
0230	Site Utilities & Site Drainage						
023024	SITE UTILITY SUB	1	LS	392,469.00	392,469		
0230	Total				392,469	4.73	
0240	Fencing & Guardrail						
024007	CHAINLINK FENCE	1	LS	26,477.00	26,477		
0240	Total				26,477	0.32	
0250	Landscaping						
025001	LANDSCAPE	1	LS	44,558.00	44,558		
025002	HYDROMULCH	0	SY	0.00	0		W/Above
025003	SOD	0	LS	0.00	0		W/Above
025006	IRRI. SYSTEM	1	LS	62,500.00	62,500		
025093	WATER & MAINT	1	LS	1,900.00	1,900		
0250	Total				108,958	1.31	
0260	Misc. Site Items						
025020	BIKE RACKS	1	LS	2,200.00	2,200		
0260	Total				2,200	0.03	

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Estimate Detail Report

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Phase AAA Creek View Elem School							Area: 83,000 SF
0270	Site-Work Concrete						
027090	SITE CONCRETE SUB	1	LS	674,193.00	674,193		
0270	Total				<u>674,193</u>	<u>8.12</u>	
0280	Site Improvements						
028001	STRIPING	1	LS	4,650.00	4,650		
028002	H.C.SIGNS	5	EA	0.00	0		W/Above
028003	CAR STOPS	5	EA	0.00	0		W/Above
028006	TRAFFIC SIGNS	8	EA	202.50	1,620		
028007	ADDN 5 ITEMS	1	LS	250.00	250		
0280	Total				<u>6,520</u>	<u>0.08</u>	
0310	Concrete Placement						
027092	MISC.CONC	1	LS	5,400.00	5,400		
031092	BLDG CONCRETE	1	LS	1,845,710.00	1,845,710		
0310	Total				<u>1,851,110</u>	<u>22.30</u>	
0400	Masonry						
040090	MASONRY SUB	83,200	SF	7.30	607,683		
0400	Total				<u>607,683</u>	<u>7.32</u>	
0500	Metals						
050001	STRUCTURAL STEEL	82,800	SF	6.07	502,776		
050018	MISC.STEEL	1	LS	24,868.20	24,868		
050090	STEEL ERECT SUB	1	LS	202,189.00	202,189		
0500	Total				<u>729,833</u>	<u>8.79</u>	
0520	Exp. Joint Covers						
052001	EXP JT COVERS	20	LF	61.30	1,226		
0520	Total				<u>1,226</u>	<u>0.01</u>	
0600	Carpentry						
060003	ROOF BLOCKING	11,500	BF	4.53	52,055		
060005	FRAMING	60	BF	2.90	174		
060010	MISC BLOCKING	2,300	BF	4.30	9,890		
060016	EXPANSION ANCHORS	5,700	EA	0.50	2,850		
060017	PLYWOOD	5,964	SF	2.55	15,209		
060020	NAILS/ROUGH HDWR	19,864	TB	0.15	2,980		
0600	Total				<u>83,158</u>	<u>1.00</u>	
0700	Moisture Protection						
070094	WATERPROOFING SUB	82,800	BS	1.28	105,815		
0700	Total				<u>105,815</u>	<u>1.27</u>	
0710	Building Insul.						
071001	BLDG INSULATION	82,800	BS	0.19	16,145		
071002	FIRE SAFING	1	LS	12,000.00	12,000		
072001	SPRAY FIREPRFG	1	LS	4,500.00	4,500		
072002	FIRESTOPPING	1	LS	24,000.00	24,000		
0710	Total				<u>56,645</u>	<u>0.68</u>	

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Cost Code	Description	Qty	U/M	Cost /UM	Total Cost	Cost / SF	Comments
Phase AAA Creek View Elem School							Area: 83,000 SF
0730	Roofing & Sheetmetal						
073001	ROOFING & SM SUB	82,800	SF	5.46	452,000		
073010	METAL COPING	1	LS	0.00	0		W/Above
0730	Total				452,000	5.45	
0800	Doors, Frames, Hardware						
080001	HM/WD DR/HDWR	1	LS	125,000.00	125,000		W/Above
080002	H.M. DR/WNDW FRMS	141	EA	0.00	0		W/Above
080006	H.M. DOORS	14	LV	0.00	0		W/Above
080009	PL DOORS	135	LV	0.00	0		W/Above
080010	S.C. WOOD DOORS	4	LV	0.00	0		W/Above
080018	FINISH HARDWARE	176	ST	0.00	0		W/Above
080019	UNLOAD	1	LS	6,958.00	6,958		
080022	ADDN 5 REV	1	LS	75.00	75		
080096	DOOR/HDWR INSTALL	176	EA	140.28	24,690		
0800	Total				156,723	1.89	
0830	Overhead Rolling Doors						
083003	ROLLING CNTR DRS	1	EA	4,600.00	4,600		
0830	Total				4,600	0.06	
0840	Access Doors						
084002	ACCESS DOORS	30	EA	153.00	4,590		
0840	Total				4,590	0.06	
0880	Glass & Glazing						
081095	GLASS & GLAZING SUB	1	LS	136,000.00	136,000		
0880	Total				136,000	1.64	
0890	Louvres						
089001	LOUVRES	3	EA	832.00	2,496		
0890	Total				2,496	0.03	
0905	Plaster						
090092	PLASTER SUB	1	LS	11,500.00	11,500		
0905	Total				11,500	0.14	
0910	Drywall						
091001	DRYWALL	82,800	BS	7.88	652,343		
091006	TAPE & FLOAT	1	LS	51,000.00	51,000		
0910	Total				703,343	8.47	
0915	Hard Tile						
090088	HARD TILE SUB	1	LS	192,226.00	192,226		
091510	WTRPRF EDGES	1	LS	9,000.00	9,000		
0915	Total				201,226	2.42	

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Estimate Detail Report

Cost Code	Description	Qty	U/M	Cost /UM	Total Cost	Cost / SF	Comments
Phase AAA Creek View Elem School							Area: 83,000 SF
0925	Acoustical						
092501	ACOUST CEILINGS	61,234	SF	1.94	119,000		
092505	ACOUS WL PNLS	1	LS	0.00	0		W/Above
0925	Total				<u>119,000</u>	<u>1.43</u>	
0930	Resilient Tile/Carpet						
090012	RESIL/CARPET SUB	1	LS	178,000.00	178,000		
093505	FLOOR PREP	66,375	SF	0.60	39,826		
0930	Total				<u>217,826</u>	<u>2.62</u>	
0935	Wood Flooring						
093502	WD FLR @ STAGE	1	LS	15,612.00	15,612		
0935	Total				<u>15,612</u>	<u>0.19</u>	
0940	Misc. Flooring						
094002	CONC FLOOR SEALER	2,860	SF	1.80	5,148		
094003	RESINOUS FLRG	1	LS	14,856.00	14,856		
0940	Total				<u>20,004</u>	<u>0.24</u>	
0950	Paint/VWC						
090086	PAINT/VWC SUB	82,800	SF	1.28	106,003		
0950	Total				<u>106,003</u>	<u>1.28</u>	
1005	Visual Display Boards						
100503	MRKRBD	1	LS	15,235.00	15,235		
100505	DISPLAY CASES	1	LS	2,950.00	2,950		
1005	Total				<u>18,185</u>	<u>0.22</u>	
1010	Toilet Partitions & Accs.						
100003	TOILET ACCESSORIES	1	LS	6,269.00	6,269		
101001	TOILET PART	1	LS	18,069.00	18,069		
1010	Total				<u>24,338</u>	<u>0.29</u>	
1020	Graphics						
102001	BLDG LETTERS	37	EA	167.59	6,201		
102010	MARQUEE SIGN	1	LS	6,550.00	6,550		
1020	Total				<u>12,751</u>	<u>0.15</u>	
1022	Lockers & Mtl Shelving						
100004	LOCKER SUB	1	LS	1,495.00	1,495		
100050	MTL SHLVING	56	LF	58.48	3,275		
1022	Total				<u>4,770</u>	<u>0.06</u>	
1028	Flagpoles						
102801	FLAGPOLE	1	EA	1,760.00	1,760		
1028	Total				<u>1,760</u>	<u>0.02</u>	

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Estimate Detail Report

Cost Code	Description	Qty	U/M	Cost /UM	Total Cost	Cost / SF	Comments
Phase AAA Creek View Elem School							Area: 83,000 SF
1032	Projection Screens						
100019	ELECT PROJ SCREEN	1	EA	8,316.00	8,316		
103201	MAN. PROJ SCRNS	43	EA	0.00	0		W/Above
1032	Total				<u>8,316</u>	<u>0.10</u>	
1042	Fire Ext/Cabinets						
104201	FIRE EXT/CAB	11	EA	241.18	2,653		
1042	Total				<u>2,653</u>	<u>0.03</u>	
1045	Misc Specialties						
100006	TV CEILING MTS	46	EA	605.00	27,830		
100007	PENCIL SHARPENERS	40	EA	28.00	1,120		Furnish by Owner
100009	KNOX BOX	2	EA	605.00	1,210		
100028	CORNER GUARDS	125	EA	50.40	6,300		
100046	CUB. CRTN & TRACKS	1	LS	1,394.00	1,394		
100070	KILN VENT	1	EA	640.00	640		
100086	PROPANE LOCKER	1	EA	860.00	860		
1045	Total				<u>39,354</u>	<u>0.47</u>	
1048	Canopies						
104801	ALUM CANOPIES	1	LS	118,705.00	118,705		
1048	Total				<u>118,705</u>	<u>1.43</u>	
1105	Food Service Equipment						
110501	FOODSERVICE EQP.	1	LS	305,850.00	305,850		
1105	Total				<u>305,850</u>	<u>3.68</u>	
1108	Kitchen Appliances						
110801	OVEN/MW COMBO	1	EA	4,994.00	4,994		
110802	MICROWAVE	3	EA	35.00	105		W/Above
110803	U/C REF	1	EA	70.00	70		W/Above
110805	GARBAGE DISPOSALS	1	EA	70.00	70		W/Above
1108	Total				<u>5,239</u>	<u>0.06</u>	
1112	Athletic Equipment						
111201	VB INSERTS	5	EA	384.80	1,924		
111204	WALL PADDING	1	LS	18,180.00	18,180		
111205	BASKETBALL GOALS	6	EA	0.00	0		W/Above
111206	EXT BSKTBL GOALS	4	EA	1,398.00	5,592		
1112	Total				<u>25,696</u>	<u>0.31</u>	
1130	Stage Equipment						
113001	STAGE CURTAIN&TRACK	1	LS	8,986.00	8,986		
1130	Total				<u>8,986</u>	<u>0.11</u>	
1200	Entrance Mats						
120001	ENTRANCE MATS	9	EA	0.00	0		W/Carpet
1200	Total				<u>0</u>	<u>0.00</u>	

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Cost Code	Description	Qty	U/M	Cost /UM	Total Cost	Cost / SF	Comments
Phase AAA Creek View Elem School							Area: 83,000 SF
1205	Draperies/Blinds						
120501	MINI-BLINDS	57	EA	59.98	3,419		
1205	Total				<u>3,419</u>	<u>0.04</u>	
1210	Library Furniture						
121001	LIBRARY FURNITURE	1	LS	61,485.00	61,485		
1210	Total				<u>61,485</u>	<u>0.74</u>	
1230	Casework						
120020	P.L. CSWK/MLWK	1	LS	344,655.00	344,655		
1230	Total				<u>344,655</u>	<u>4.15</u>	
1510	Plumbing / HVAC Systems						
151005	PLBG/HVAC SUB	1	LS	1,747,000.00	1,747,000		
152003	EWB ADDN 5 WORK	1	LS	3,675.00	3,675		
152005	ADDN 5 ADDL WORK	1	LS	4,475.00	4,475		
1510	Total				<u>1,755,150</u>	<u>21.15</u>	
1515	Fire Protection						
151501	FIRE SPRINKLERS	1	LS	178,000.00	178,000		
1515	Total				<u>178,000</u>	<u>2.14</u>	
1600	Electrical						
160090	ELECTRICAL SUB	1	LS	1,289,571.00	1,289,571		
160098	ADDN 5 EWB WK	1	LS	9,680.00	9,680		
1600	Total				<u>1,299,251</u>	<u>15.65</u>	
1730	Additional Conditions						
170007	FIELD ENGR & LAYOUT	18	WK	2,100.00	37,800		
170013	GENERAL CLEAN-UP	40	WK	610.00	24,400		
170016	TEMPORARY FENCING	1	LS	10,900.00	10,900		
170017	INC BARRICADES	1	LS	2,000.00	2,000		
170021	WEATHER PROTECTION	1	LS	2,400.00	2,400		
170030	ENGR EQUIPMENT	4	MO	700.00	2,800		
170031	INC LAYOUT EQUIP	83,000	SF	0.02	1,245		
170032	SAFETY RAILS	1	LS	5,800.00	5,800		
170066	TEMPORARY WATER	15	MO	550.00	8,250		
170067	TEMPORARY POWER	15	MO	1,500.00	22,500		
170070	TEMPORARY ROADS	1	LS	5,000.00	5,000		
170071	START UP ENERGY	4	MO	15,000.00	60,000		
170079	SECURITY SERVICE	30	WK	600.00	18,000		
170118	BOX BLADE/FUEL	3	MO	3,000.00	9,000		
1730	Total				<u>210,095</u>	<u>2.53</u>	
AAA	Total				<u>12,525,157</u>	<u>150.91</u>	

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College Station ISD

December 10, 2007

16:39

Pepper Lawson Construction

Job #: 18412

Rev #: 06 Dated: 12/06/2007

Desc: Creekview Elem/Ath Fa

College Station ISD 2007 Bond Proj.

Data Includes:

Phase: AAA

Approved: None

Pending: None

Estimate Detail Report

Cost Code	Description	Qty	U/M	Cost /UM	Total Cost	Cost / SF	Comments
					Contingency	126,548	
					Builders Risk	21,418	
					Performance Bond	111,324	
					General Conditions	695,582	
					AGC Dues	15,365	
					General Liability	108,189	
					PLC Fee @ 3.45%	469,323	
					Phase AAA Total	\$14,072,906	\$ 169.55
							SF

Please note that line items are not guaranteed. They are presented for information only.



Pepper Lawson Construction
 Job #: 18412
 Rev #: 06 Dated: 12/06/2007
 Desc: Creekview Elem/Ath Fac/G&M

College Station ISD

College Station ISD 2007 Bond Proj.

December 10, 2007
 16:40

Data Includes:
 Phase(s): AAA

Scope Alternate Detail Report

S.A. #	Owners Ref #	Description	Status	Cost Event #
3		Alt 6 Add Mobile Cab	Not Submitted	00005

Cost Code	Description	Labor Cost	Material Cost	Equipment Cost	Sub Cost	Total	Vendor Name
Phase AAA Creek View Elem School							
1230	120020 P.L. CSWK/MLWK	0	0	0	51,635	51,635	
	Subtotal	0	0	0	51,635	51,635	
							Builders Risk @ 0.00 91
							Performance Bond @ 0.00 367
							General Liability @ 0.00 435
							PLC Fee @ 3.45% 1,812
						54,340	Phase AAA Total

C.E. Comments:



Pepper Lawson Construction

Job #: 18412

Rev #: 06 Dated: 12/06/2007

Desc: Creekview Elem/Ath Fac/G&M

College Station ISD

College Station ISD 2007 Bond Proj.

December 10, 2007

16:40

Data Includes:

Phase(s): AAA

Scope Alternate Detail Report

S.A. #	Owners Ref #	Description	Status	Cost Event #
5		Alt 7B Reznor Equip Creekview Elem	Not Submitted	00007

Cost Code	Description	Labor Cost	Material Cost	Equipment Cost	Sub Cost	Total	Vendor Name
Phase AAA Creek View Elem School							
1510	151005 PLBG/HVAC SUB	0	0	0	267,000	267,000	
	Subtotal	0	0	0	267,000	267,000	
							Builders Risk @ 0.00 470
							Performance Bond @ 0.00 1,896
							General Liability @ 0.00 2,247
							PLC Fee @ 3.45% 9,371
							Phase AAA Total \$280,984

C.E. Comments:



Pepper Lawson Construction
 Job #: 18412
 Rev #: 06 Dated: 12/06/2007
 Desc: Creekview Elem/Ath Fac/G&M

College Station ISD

College Station ISD 2007 Bond Proj.

December 10, 2007
 16:40

Data Includes:
 Phase(s): AAA

Scope Alternate Detail Report

S.A. #	Owners Ref #	Description	Status				Cost Event #
6		Alt 7C Aaon Equip Creekview Elem	Not Submitted				00008
Cost Code	Description	Labor Cost	Material Cost	Equipment Cost	Sub Cost	Total	Vendor Name
Phase AAA	Creek View Elem School						
1510	151005	PLBG/HVAC SUB	0	0	0	230,000	230,000
		Subtotal	0	0	0	230,000	230,000
							Builders Risk @ 0.00 405
							Performance Bond @ 0.00 1,634
							General Liability @ 0.00 1,935
							PLC Fee @ 3.45% 8,072
							<u>Phase AAA Total</u> \$242,046

C.E. Comments:

TAB 2



Pepper Lawson Construction
 Job #: 18412
 Rev #: 06 Dated: 12/06/2007
 Desc : Creekview Elem/Ath Fac/G&

College Station ISD

College Station ISD 2007 Bond Proj.

December 12, 2007
 11:14

Estimate Summary Report

Data Includes:
 Phase: BAF
 Approved: None
 Pending: None

TI	Description	Total Cost	Cost / SF	Comments
Phase	BAF Athletic Facilities Addn & Renov.	Area: 0 SF		
0100	Demolition	199,095	0.00	
0130	Allowances	305,100	0.00	
0200	Sitework	111,200	0.00	
0220	Misc. Site Requirements	27,760	0.00	
0222	Dewatering	13,860	0.00	
0230	Site Utilities & Site Drainage	130,396	0.00	
0240	Fencing	26,565	0.00	
0250	Hydromulch	4,000	0.00	
0260	Track & Synthetic Field Wor	0	0.00	
0270	Site-Work Concrete	90,681	0.00	
0280	Site Improvements	0	0.00	
0310	Concrete Placement	306,209	0.00	
0400	Masonry	515,403	0.00	
0500	Metals	226,906	0.00	
0520	Exp. Joint Covers	3,906	0.00	
0600	Carpentry	37,821	0.00	
0700	Moisture Protection	40,335	0.00	
0710	Building Insul.	22,990	0.00	
0730	Roofing & Sheetmetal	304,600	0.00	
0800	Doors, Frames, Hardware	92,365	0.00	
0830	Overhead Rolling Doors	10,720	0.00	
0840	Access Doors	3,978	0.00	
0880	Glass & Glazing	17,000	0.00	
0890	Louvres	2,485	0.00	
0905	Plaster	9,600	0.00	
0910	Drywall	30,447	0.00	
0915	Hard Tile	61,292	0.00	
0925	Acoustical	10,500	0.00	
0930	Resilient Tile/Carpet	56,470	0.00	
0940	Misc. Flooring	18,208	0.00	
0950	Paint/VWC	58,440	0.00	
1005	Visual Display Boards	2,425	0.00	
1010	Toilet Partitions	62,612	0.00	
1020	Graphics	5,922	0.00	
1022	Lockers	113,798	0.00	
1032	Projection Screens	1,043	0.00	
1042	Fire Ext/Cabinets	880	0.00	
1045	Misc Specialties	1,820	0.00	
1048	Canopies	36,668	0.00	
1110	Comm. Laundry Equip.	23,170	0.00	
1112	Athletic Equipment	10,370	0.00	
1200	Entrance Mats	0	0.00	

Please note that Line Items are not guaranteed. They are presented for information only.



Pepper Lawson Construction
 Job #: 18412
 Rev #: 06 Dated: 12/06/2007
 Desc : Creekview Elem/Ath Fac/G&

College Station ISD

College Station ISD 2007 Bond Proj.

December 12, 2007
 11:14

Estimate Summary Report

Data Includes:
 Phase: BAF
 Approved: None
 Pending: None

TI	Description	Total Cost	Cost / SF	Comments
Phase	BAF Athletic Facilities Addn & Renov.		Area: 0	SF
1205	Draperies/Blinds	639	0.00	
1230	Casework	33,405	0.00	
1400	Conveying Systems	97,890	0.00	
1510	Plumbing Systems	336,076	0.00	
1515	Fire Protection	48,125	0.00	
1520	HVAC	447,000	0.00	
1600	Electrical	371,556	0.00	
1730	Additional Conditions	115,800	0.00	
Phase	BAF Subtotal	4,447,531		
	Contingency	110,000		
	Builders Risk	10,049		
	Performance Bond	44,763		
	General Conditions	648,960		
	General Liability	36,918		
	AGC Dues	7,559		
	PLC Fee @ 3.45%	183,049		
Phase	BAF Total	5,488,828	\$ 0.00	SF



Pepper Lawson Construction

Job #: 18412
Rev #: 06 Dated: 12/06/2007
Desc: Creekview Elem/Ath Fa

College Station ISD

College Station ISD 2007 Bond Proj.

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Data Includes:
Phase: BAF
Approved: None
Pending: None

Estimate Detail Report

Cost Code	Description	Qty	U/M	Cost /UM	Total Cost	Cost / SF	Comments
Phase BAF	Athletic Facilities Addn & Reno						Area: 0 SF
0100	Demolition						
010010	BUILDING DEMO	1	LS	64,624.00	64,624		
010012	MISC INT/EXT DEMO	1	LS	91,389.00	91,389		
010015	STAGING/YARD/TMP RD	1	LS	43,082.00	43,082		
0100	Total				199,095	0.00	
0130	Allowances						
013006	DED PLAQUE ALLOW	1	LS	1,600.00	1,600		
013007	ID SIGNS ALLOW	1	LS	2,500.00	2,500		
013016	STADIUM PA SYS	1	LS	25,000.00	25,000		
013020	FIELD PROT ALLOW	1	LS	25,000.00	25,000		
013025	GRANDSTAND ALLOW	1	LS	20,000.00	20,000		
013032	TRACK REPAIR ALLOW	1	LS	100,000.00	100,000		
013047	OWNER CONTINGENCY	1	LS	131,000.00	131,000		
0130	Total				305,100	0.00	
0200	Sitework						
020055	FINAL SITE GRADE	1	LS	11,200.00	11,200		
020097	DIRTWORK SUB	1	LS	100,000.00	100,000		
0200	Total				111,200	0.00	
0220	Misc. Site Requirements						
022001	FILTER FAB. FENCE	1	LS	9,200.00	9,200		
022003	WASH AREAS	1	LS	6,800.00	6,800		
022006	STABILIZED ENT.	1	LS	6,100.00	6,100		
022009	HYDROMULCH	1	LS	3,500.00	3,500		
022010	MAINTAIN PLAN	6	MO	360.00	2,160		
0220	Total				27,760	0.00	
0222	Dewatering						
022201	DEWATERING	18	WK	770.00	13,860		
0222	Total				13,860	0.00	
0230	Site Utilities & Site Drainage						
023014	CUT & PATCH	1	LS	41,727.00	41,727		
023024	SITE UTILITY SUB	1	LS	88,669.00	88,669		
0230	Total				130,396	0.00	
0240	Fencing						
024007	CHAINLINK FENCE	1	LS	26,565.00	26,565		
0240	Total				26,565	0.00	
0250	Hydromulch						
025001	SFH HYDROMULCH	1	LS	2,000.00	2,000		
025003	MS HYDRMULCH	1	LS	2,000.00	2,000		
0250	Total				4,000	0.00	
0260	Track & Synthetic Field Work						
028020	SYN FIELD CONST.	1	LS	0.00	0		W/AIts
0260	Total				0	0.00	

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College Station ISD

December 12, 2007
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Pepper Lawson Construction

Job #: 18412

Rev #: 06 Dated: 12/06/2007

Desc: Creekview Elem/Ath Fa

College Station ISD 2007 Bond Proj.

Data Includes:

Phase: BAF

Approved: None

Pending: None

Estimate Detail Report

Cost Code	Description	Qty	U/M	Cost /UM	Total Cost	Cost / SF	Comments
Phase BAF Athletic Facilities Addn & Reno							Area: 0 SF
0270	Site-Work Concrete						
027090	SITE CONCRETE SUB	1	LS	90,681.00	90,681		
0270	Total				<u>90,681</u>	<u>0.00</u>	
0280	Site Improvements						
028001	WHLSTOPS/STRIPING	0	LS	0.00	0		
0280	Total				<u>0</u>	<u>0.00</u>	
0310	Concrete Placement						
027092	MISC CONCRETE	1	LS	26,100.00	26,100		
031092	BLDG CONCRETE	1	LS	280,109.00	280,109		
0310	Total				<u>306,209</u>	<u>0.00</u>	
0400	Masonry						
040090	MASONRY SUB	1	LS	515,403.00	515,403		
0400	Total				<u>515,403</u>	<u>0.00</u>	
0500	Metals						
050001	STRUCT STEEL	1	LS	109,144.00	109,144		
050002	ADDN 5 WORK	1	LS	500.00	500		
050018	MISC STEEL	1	LS	38,868.00	38,868		
050090	STEEL ERECT SUB	1	LS	78,394.00	78,394		
0500	Total				<u>226,906</u>	<u>0.00</u>	
0520	Exp. Joint Covers						
052001	EXP JT COVERS	70	LF	55.80	3,906		
0520	Total				<u>3,906</u>	<u>0.00</u>	
0600	Carpentry						
060022	SFH ROUGH CARP	1	LS	12,670.40	12,670		
060023	MSFH ROUGH CARP	1	LS	11,083.40	11,083		
060024	RR BLDGS ROUGH CARP	1	LS	8,074.60	8,075		
060025	EXIST RR ROUGH CARP	1	LS	2,960.20	2,960		
060026	PB ROUGH CARP	1	LS	522.00	522		
060027	EXIST RR RC ADDN 5	1	LS	2,510.00	2,510		
0600	Total				<u>37,821</u>	<u>0.00</u>	
0700	Moisture Protection						
070094	WATERPROOFING SUB	1	LS	40,335.00	40,335		
0700	Total				<u>40,335</u>	<u>0.00</u>	
0710	Building Insul.						
071001	BLDG INSULATION	1	LS	9,310.00	9,310		
071002	FIRE SAFING	1	LS	6,480.00	6,480		
072002	FIRESTOPPING	1	LS	7,200.00	7,200		
0710	Total				<u>22,990</u>	<u>0.00</u>	

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Pepper Lawson Construction

Job #: 18412
Rev #: 06 Dated: 12/06/2007
Desc: Creekview Elem/Ath Fa

College Station ISD

College Station ISD 2007 Bond Proj.

December 12, 2007
11:13

Data Includes:
Phase: BAF
Approved: None
Pending: None

Estimate Detail Report

Cost Code	Description	Qty	U/M	Cost /UM	Total Cost	Cost / SF	Comments
Phase BAF	Athletic Facilities Addn & Reno						Area: 0 SF
0730	Roofing & Sheetmetal						
073001	ROOFING & SM SUB	1	LS	247,000.00	247,000		
073002	FLUID APP RFG	1	LS	16,000.00	16,000		
073008	EXIST RR RFG ADDN 5	1	LS	20,000.00	20,000		
073010	METAL RFG/SDNG	1	LS	21,600.00	21,600		
0730	Total				304,600	0.00	
0800	Doors, Frames, Hardware						
080001	HOLLOW METAL	1	LS	70,000.00	70,000		
080002	H.M. FRAMES	77	EA	0.00	0		W/Above
080006	H.M. DOORS	35	LV	0.00	0		W/Above
080009	PLASTIC LAM. DOORS	40	LV	0.00	0		W/Above
080018	FINISH HARDWARE	75	ST	0.00	0		W/Above
080019	UNLOAD	1	LS	2,905.00	2,905		
080096	DR/HDWR INSTALL	75	EA	259.47	19,460		
0800	Total				92,365	0.00	
0830	Overhead Rolling Doors						
083001	ROLL UP GRILLS	2	EA	0.00	0		W/Below
083003	ROLLING CNTR DRS	2	EA	5,360.00	10,720		
0830	Total				10,720	0.00	
0840	Access Doors						
084002	ACCESS DOORS	26	EA	153.00	3,978		
0840	Total				3,978	0.00	
0880	Glass & Glazing						
081095	GLASS & GLAZING SUB	1	LS	17,000.00	17,000		
0880	Total				17,000	0.00	
0890	Louvres						
089001	LOUVRES	3	EA	828.33	2,485		
0890	Total				2,485	0.00	
0905	Plaster						
090092	PLASTER SUB	1	LS	9,600.00	9,600		
0905	Total				9,600	0.00	
0910	Drywall						
091001	DRYWALL	1	LS	23,447.00	23,447		
091006	TAPE & FLOAT	1	WK	7,000.00	7,000		
0910	Total				30,447	0.00	
0915	Hard Tile						
090088	HARD TILE SUB	1	LS	61,292.00	61,292		
0915	Total				61,292	0.00	
0925	Acoustical						
092501	ACOUST CEILINGS	1	LS	10,500.00	10,500		
0925	Total				10,500	0.00	

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Pepper Lawson Construction

Job #: 18412
Rev #: 06 Dated: 12/06/2007
Desc: Creekview Elem/Ath Fa

College Station ISD

College Station ISD 2007 Bond Proj.

December 12, 2007
11:13

Data Includes:
Phase: BAF
Approved: None
Pending: None

Estimate Detail Report

Cost Code	Description	Qty	U/M	Cost /UM	Total Cost	Cost / SF	Comments
Phase BAF Athletic Facilities Addn & Reno							Area: 0 SF
0930	Resilient Tile/Carpet						
090012	RESIL/CARPET SUB	1	SY	9,570.00	9,570		
093005	FLOOR PREP	1	SF	18,000.00	18,000		
093008	ATH RUB FLRG	1	LS	28,900.00	28,900		
0930	Total				56,470	0.00	
0940	Misc. Flooring						
094002	CONC FLR SEALER	14,570	SF	1.25	18,208		
0940	Total				18,208	0.00	
0950	Paint/VWC						
090086	PAINT/VWC SUB	1	LS	58,440.00	58,440		
0950	Total				58,440	0.00	
1005	Visual Display Boards						
100503	MARKERBOARDS	1	LS	2,425.00	2,425		
1005	Total				2,425	0.00	
1010	Toilet Partitions						
100003	TOILET ACCESSORIES	1	LS	16,409.00	16,409		
101001	TOILET PART.	1	LS	46,203.00	46,203		
1010	Total				62,612	0.00	
1020	Graphics						
102001	BLDG LETTERS	37	EA	160.05	5,922		
1020	Total				5,922	0.00	
1022	Lockers						
100004	LOCKER SUB	1	LS	113,798.00	113,798		
1022	Total				113,798	0.00	
1032	Projection Screens						
100019	PROJECT SCREEN	1	LS	1,043.00	1,043		
103201	MAN. PROJ SCRNS	4	EA	0.00	0		W/Above
1032	Total				1,043	0.00	
1042	Fire Ext/Cabinets						
104201	FIRE EXT/CAB	10	EA	88.00	880		
1042	Total				880	0.00	
1045	Misc Specialties						
100006	TV CEILING MOUNTS	4	EA	455.00	1,820		
1045	Total				1,820	0.00	
1048	Canopies						
104801	ALUM CANOPIES	1	LS	36,668.00	36,668		
1048	Total				36,668	0.00	

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Pepper Lawson Construction

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Rev #: 06 Dated: 12/06/2007
Desc: Creekview Elem/Ath Fa

College Station ISD

College Station ISD 2007 Bond Proj.

December 12, 2007
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Data Includes:
Phase: BAF
Approved: None
Pending: None

Estimate Detail Report

Cost Code	Description	Qty	U/M	Cost /UM	Total Cost	Cost / SF	Comments
Phase BAF	Athletic Facilities Addn & Reno						Area: 0 SF
1110	Comm. Laundry Equip.						
111001	MS WASHER/DRYER	1	EA	23,170.00	23,170		
1110	Total				23,170	0.00	
1112	Athletic Equipment						
111204	MS WALL PADDING	1	LS	10,370.00	10,370		
1112	Total				10,370	0.00	
1200	Entrance Mats						
120001	ENTRANCE MATS	1	LS	0.00	0		W/Carpet
1200	Total				0	0.00	
1205	Draperies/Blinds						
120501	MINI-BLINDS	21	EA	30.43	639		
1205	Total				639	0.00	
1230	Casework						
120020	P.L. CSWK/MLWK	1	LS	33,405.00	33,405		
1230	Total				33,405	0.00	
1400	Conveying Systems						
140001	PB ELEVATORS	1	LS	97,890.00	97,890		
1400	Total				97,890	0.00	
1510	Plumbing Systems						
151001	PLUMBING	1	LS	336,076.00	336,076		
1510	Total				336,076	0.00	
1515	Fire Protection						
151501	FIRE SPRINKLERS	1	LS	32,125.00	32,125		
151502	SITE FIRE	1	LS	16,000.00	16,000		
1515	Total				48,125	0.00	
1520	HVAC						
152001	HVAC	1	LS	447,000.00	447,000		
1520	Total				447,000	0.00	
1600	Electrical						
160095	ELECTRIC ATH/GM	1	LS	371,556.00	371,556		
1600	Total				371,556	0.00	

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Pepper Lawson Construction

Job #: 18412

Rev #: 06 Dated: 12/06/2007

Desc: Creekview Elem/Ath Fa

College Station ISD

College Station ISD 2007 Bond Proj.

December 12, 2007

11:13

Data Includes:

Phase: BAF

Approved: None

Pending: None

Estimate Detail Report

Cost Code	Description	Qty	U/M	Cost /UM	Total Cost	Cost / SF	Comments
Phase BAF	Athletic Facilities Addn & Reno						Area: 0 SF
1730	Additional Conditions						
170007	FIELD ENGR & LAYOUT	20WK		2,100.00	42,000		
170013	GENERAL CLEAN-UP	30WK		540.00	16,200		
170016	TEMPORARY FENCING	1 LS		12,400.00	12,400		
170017	INC BARRICADES	1 LS		2,000.00	2,000		
170021	WEATHER PROTECTION	1 LS		1,000.00	1,000		
170030	ENGR EQUIPMENT	8 MO		700.00	5,600		
170031	INC LAYOUT EQUIP	80,000 SF		0.02	1,200		
170032	SAFETY RAILS	1 LS		5,800.00	5,800		
170066	TEMPORARY WATER	1 LS		0.00	0		By Owner
170067	TEMPORARY POWER	1 LS		0.00	0		By Owner
170070	TEMPORARY ROADS	1 LS		5,000.00	5,000		
170114	MISC SCAFFOLD	1 LS		3,900.00	3,900		
170118	BOX BLADE/FUEL	3 MO		2,900.00	8,700		
170160	RESTORE EXISTING	1 LS		12,000.00	12,000		
1730	Total				115,800	0.00	
BAF	Total				4,447,531	0.00	
	Contingency				110,000		
	Builders Risk				10,049		
	Performance Bond				44,763		
	General Conditions				648,960		
	General Liability				36,918		
	AGC Dues				7,559		
	PLC Fee @ 3.45%				183,049		
	Phase BAF Total				\$5,488,828	\$ 0.00	SF

Please note that line items are not guaranteed. They are presented for information only.



Pepper Lawson Construction
 Job #: 18412
 Rev #: 06 Dated: 12/06/2007
 Desc: Creekview Elem/Ath Fac/G&M

College Station ISD

College Station ISD 2007 Bond Proj.

December 10, 2007
 14:01

Data Includes:
 Phase(s): BAF

Scope Alternate Detail Report

S.A. #	Owners Ref #	Description	Status	Cost Event #
7		Alt #1 Sportexe Turf	Not Submitted	00009

Cost Code	Description	Labor Cost	Material Cost	Equipment Cost	Sub Cost	Total	Vendor Name
Phase BAF Athletic Facilities Addn &							
0260	028020 SYN FIELD CONST.	0	0	0	0	0	
	Subtotal	0	0	0	0	0	
				Phase BAF Total		\$0	

C.E. Comments:



Pepper Lawson Construction
 Job #: 18412
 Rev #: 06 Dated: 12/06/2007
 Desc: Creekview Elem/Ath Fac/G&M

College Station ISD

College Station ISD 2007 Bond Proj.

December 10, 2007
 14:01

Data Includes:
 Phase(s): BAF

Scope Alternate Detail Report

S.A. #	Owners Ref #	Description	Status	Cost Event #
8		Alt #2 Sportfield Turf	Not Submitted	00010

Cost Code	Description	Labor Cost	Material Cost	Equipment Cost	Sub Cost	Total	Vendor Name
Phase BAF Athletic Facilities Addn &							
0260	028020 SYN FIELD CONST.	0	0	0	1,035,000	1,035,000	
	Subtotal	0	0	0	1,035,000	1,035,000	
					Builders Risk @ 0.00	1,816	
					Performance Bond @ 0.00	7,350	
					General Liability @ 0.00	8,710	
					PLC Fee @ 3.45%	36,324	
					Phase BAF Total	\$1,089,200	

C.E. Comments:



Pepper Lawson Construction
 Job #: 18412
 Rev #: 06 Dated: 12/06/2007
 Desc: Creekview Elem/Ath Fac/G&M

College Station ISD

College Station ISD 2007 Bond Proj.

December 10, 2007
 14:01

Data Includes:
 Phase(s): BAF

Scope Alternate Detail Report

S.A. #	Owners Ref #	Description	Status	Cost Event #
9		Alt #3 Fieldturf Turf	Not Submitted	00011

Cost Code	Description	Labor Cost	Material Cost	Equipment Cost	Sub Cost	Total	Vendor Name
Phase BAF Athletic Facilities Addn &							
0260	028020 SYN FIELD CONST.	0	0	0	830,586	830,586	
	Subtotal	0	0	0	830,586	830,586	
						Builders Risk @ 0.00	1,458
						Performance Bond @ 0.00	5,898
						General Liability @ 0.00	6,989
						PLC Fee @ 3.45%	29,150
						Phase BAF Total	\$874,081

C.E. Comments:



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 14:01

Data Includes:
 Phase(s): BAF

Scope Alternate Detail Report

S.A. #	Owners Ref #	Description	Status	Cost Event #
10		Alt #4 Add ADS Pipe @ Turf	Not Submitted	00012

Cost Code	Description	Labor Cost	Material Cost	Equipment Cost	Sub Cost	Total	Vendor Name
Phase BAF	Athletic Facilities Addn &						
0260	028020 SYN FIELD CONST.	0	0	0	17,900	17,900	
	Subtotal	0	0	0	17,900	17,900	
							Builders Risk @ 0.00 31
							Performance Bond @ 0.00 127
							General Liability @ 0.00 151
							PLC Fee @ 3.45% 628
							Phase BAF Total \$18,837

C.E. Comments:



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College Station ISD

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Data Includes:
 Phase(s): BAF

Scope Alternate Detail Report

S.A. #	Owners Ref #	Description	Status	Cost Event #
12		Alt #5B Alt Track w/ Alt #3	Not Submitted	00014

Cost Code	Description	Labor Cost	Material Cost	Equipment Cost	Sub Cost	Total	Vendor Name
Phase BAF Athletic Facilities Addn &							
0260	028020 SYN FIELD CONST.	0	0	0	150,272	150,272	
	Subtotal	0	0	0	150,272	150,272	
						264	Builders Risk @ 0.00
						1,067	Performance Bond @ 0.00
						1,265	General Liability @ 0.00
						5,274	PLC Fee @ 3.45%
						\$158,142	Phase BAF Total

C.E. Comments:



Pepper Lawson Construction

Job #: 18412

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College Station ISD

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14:01

Data Includes:
Phase(s): BAF

Scope Alternate Detail Report

S.A. #	Owners Ref #	Description	Status	Cost Event #
13		Alt #7A Addison Equip Ath Fac	Not Submitted	00015

Cost Code	Description	Labor Cost	Material Cost	Equipment Cost	Sub Cost	Total	Vendor Name
Phase BAF Athletic Facilities Addn &							
1520	152001 HVAC	0	0	0	128,000	128,000	
	Subtotal	0	0	0	128,000	128,000	
							Builders Risk @ 0.00 225
							Performance Bond @ 0.00 908
							General Liability @ 0.00 1,077
							PLC Fee @ 3.45% 4,492
							Phase BAF Total <u>\$134,702</u>

C.E. Comments:



Pepper Lawson Construction
 Job #: 18412
 Rev #: 06 Dated: 12/06/2007
 Desc: Creekview Elem/Ath Fac/G&M

College Station ISD

College Station ISD 2007 Bond Proj.

December 10, 2007
14:01

Data Includes:
Phase(s): BAF

Scope Alternate Detail Report

S.A. #	Owners Ref #	Description	Status	Cost Event #
14		Alt #7B Reznor Equip Ath Fac	Not Submitted	00016

Cost Code	Description	Labor Cost	Material Cost	Equipment Cost	Sub Cost	Total	Vendor Name
Phase BAF Athletic Facilities Addn &							
1520	152001 HVAC	0	0	0	105,000	105,000	
	Subtotal	0	0	0	105,000	105,000	
						184	Builders Risk @ 0.00
						746	Performance Bond @ 0.00
						884	General Liability @ 0.00
						3,685	PLC Fee @ 3.45%
						\$110,499	Phase BAF Total

C.E. Comments:



Pepper Lawson Construction
 Job #: 18412
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 Desc: Creekview Elem/Ath Fac/G&M

College Station ISD

College Station ISD 2007 Bond Proj.

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Data Includes:
 Phase(s): BAF

Scope Alternate Detail Report

S.A. #	Owners Ref #	Description	Status	Cost Event #
15		Alt #7C Aaon Equip Ath Fac	Not Submitted	00017

Cost Code	Description	Labor Cost	Material Cost	Equipment Cost	Sub Cost	Total	Vendor Name
Phase BAF Athletic Facilities Addn &							
1520	152001	HVAC	0	0	0	118,000	118,000
		Subtotal	0	0	0	118,000	118,000
						Builders Risk @ 0.00	207
						Performance Bond @ 0.00	838
						General Liability @ 0.00	993
						PLC Fee @ 3.45%	4,141
						Phase BAF Total	\$124,179

C.E. Comments:

TAB 3



Pepper Lawson Construction
 Job #: 18412
 Rev #: 06 Dated: 12/06/2007
 Desc : Creekview Elem/Ath Fac/G&

College Station ISD

College Station ISD 2007 Bond Proj.

December 10, 2007
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Estimate Summary Report

Data Includes:
 Phase: BGM
 Approved: None
 Pending: None

TI	Description	Total Cost	Cost / SF	Comments
Phase BGM Grounds & Maintenance		Area: 0		SF
0100	Demolition	4,576	0.00	
0130	Allowances	13,000	0.00	
0200	Sitework	11,931	0.00	
0220	Misc. Site Requirements	0	0.00	
0222	Dewatering	3,080	0.00	
0230	Site Utilities & Site Drainage	22,695	0.00	
0240	Fencing	10,000	0.00	
0250	Hydromulch	1,000	0.00	
0270	Site-Work Concrete	17,000	0.00	
0280	Site Improvements	980	0.00	
0310	Concrete Placement	72,500	0.00	
0400	Masonry	4,500	0.00	
0500	Metals	1,490	0.00	
0700	Moisture Protection	965	0.00	
0800	Doors, Frames, Hardware	9,675	0.00	
0830	Overhead Rolling Doors	20,980	0.00	
0880	Glass & Glazing	300	0.00	
0890	Louvres	2,767	0.00	
0910	Drywall	10,146	0.00	
0925	Acoustical	0	0.00	
0930	Resilient Tile/Carpet	6,042	0.00	
0950	Paint/VWC	13,789	0.00	
1010	Toilet Partitions	5,150	0.00	
1042	Fire Ext/Cabinets	0	0.00	
1230	Casework	2,350	0.00	
1320	Pre-Engr. Metal Bldg.	94,141	0.00	
1510	Plumbing Systems	29,000	0.00	
1520	HVAC	28,500	0.00	
1600	Electrical	36,259	0.00	
1730	Additional Conditions	21,150	0.00	
Phase BGM Subtotal		443,966		
Contingency		12,000		
Builders Risk		957		
Performance Bond		3,154		
General Conditions		0		
General Liability		3,669		
AGC Dues		238		
PLC Fee @ 3.45%		16,007		
Phase BGM Total		479,991	\$ 0.00	SF

Please note that Line Items are not guaranteed. They are presented for information only.



Pepper Lawson Construction
 Job #: 18412
 Rev #: 06 Dated: 12/06/2007
 Desc: Creekview Elem/Ath Fa

College Station ISD

College Station ISD 2007 Bond Proj.

December 10, 2007
 14:03

Data Includes:
 Phase: BGM
 Approved: None
 Pending: None

Estimate Detail Report

Cost Code	Description	Qty	U/M	Cost /UM	Total Cost	Cost / SF	Comments
Phase BGM Grounds & Maintenance							Area: 0 SF
0100	Demolition						
010010	BUILDING DEMO	1	LS	1,176.00	1,176		
010012	MISC INT/EXT DEMO	1	LS	3,400.00	3,400		
0100	Total				<u>4,576</u>	<u>0.00</u>	
0130	Allowances						
013047	OWNER CONTINGENCY	1	LS	13,000.00	13,000		
0130	Total				<u>13,000</u>	<u>0.00</u>	
0200	Sitework						
020097	DIRTWORK SUB	1	LS	11,931.00	11,931		
0200	Total				<u>11,931</u>	<u>0.00</u>	
0220	Misc. Site Requirements						
022001	FILTER FAB. FENCE	1	LS	0.00	0		W/Ath Fac
0220	Total				<u>0</u>	<u>0.00</u>	
0222	Dewatering						
022201	DEWATERING	4	WK	770.00	3,080		
0222	Total				<u>3,080</u>	<u>0.00</u>	
0230	Site Utilities & Site Drainage						
023014	CUT & PATCH	1	LS	7,695.00	7,695		
023024	SITE UTILITY SUB	1	LS	15,000.00	15,000		
0230	Total				<u>22,695</u>	<u>0.00</u>	
0240	Fencing						
024007	CHAINLINK FENCE	1	LS	10,000.00	10,000		
0240	Total				<u>10,000</u>	<u>0.00</u>	
0250	Hydromulch						
025007	HYDROMULCH G&M	1	LS	1,000.00	1,000		
0250	Total				<u>1,000</u>	<u>0.00</u>	
0270	Site-Work Concrete						
027088	MISC SITE CONC	1	LS	17,000.00	17,000		
027090	SITE CONCRETE SUB	1	LS	0.00	0		W/Ath Fac
0270	Total				<u>17,000</u>	<u>0.00</u>	
0280	Site Improvements						
028001	WHLSTOPS/STRIPING	1	LS	980.00	980		
0280	Total				<u>980</u>	<u>0.00</u>	
0310	Concrete Placement						
027092	MISC CONCRETE	1	LS	2,500.00	2,500		
031092	BLDG CONCRETE	1	LS	70,000.00	70,000		
0310	Total				<u>72,500</u>	<u>0.00</u>	

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Pepper Lawson Construction
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 Rev #: 06 Dated: 12/06/2007
 Desc: Creekview Elem/Ath Fa

College Station ISD

College Station ISD 2007 Bond Proj.

December 10, 2007
 14:03

Data Includes:
 Phase: BGM
 Approved: None
 Pending: None

Estimate Detail Report

Cost Code	Description	Qty	U/M	Cost /UM	Total Cost	Cost / SF	Comments
Phase BGM Grounds & Maintenance							Area: 0 SF
0400	Masonry						
040090	MASONRY SUB	1	LS	4,500.00	4,500		
0400	Total				4,500	0.00	
0500	Metals						
050001	STRUCT STEEL	1	LS	1,000.00	1,000		
050018	MISC STEEL	1	LS	490.00	490		
0500	Total				1,490	0.00	
0700	Moisture Protection						
070094	WATERPROOFING SUB	1	LS	965.00	965		
0700	Total				965	0.00	
0800	Doors, Frames, Hardware						
080001	HOLLOW METAL	1	LS	7,730.00	7,730		
080002	H.M. FRAMES	9	EA	0.00	0		W/Above
080006	H.M. DOORS	9	LV	0.00	0		W/Above
080018	FINISH HARDWARE	9	ST	0.00	0		W/Above
080019	UNLOAD	1	LS	315.00	315		
080096	DR/HDWR INSTALL	9	EA	181.11	1,630		
0800	Total				9,675	0.00	
0830	Overhead Rolling Doors						
083001	ROLL UP GRILLS	7	EA	0.00	0		W/Below
083003	ROLLING CNTR DRS	1	LS	20,980.00	20,980		
0830	Total				20,980	0.00	
0880	Glass & Glazing						
081095	GLASS & GLAZING SUB	1	LS	300.00	300		
0880	Total				300	0.00	
0890	Louvres						
089001	LOUVRES	1	EA	2,767.00	2,767		
0890	Total				2,767	0.00	
0910	Drywall						
091001	DRYWALL	1	LS	7,966.00	7,966		
091006	TAPE & FLOAT	1	WK	2,180.00	2,180		
0910	Total				10,146	0.00	
0925	Acoustical						
092501	ACOUST CEILINGS	1	LS	0.00	0		W/Ath Fac
0925	Total				0	0.00	
0930	Resilient Tile/Carpet						
090012	RESIL/CARPET SUB	1	SY	6,042.00	6,042		
0930	Total				6,042	0.00	

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 14:03

Data Includes:
 Phase: BGM
 Approved: None
 Pending: None

Estimate Detail Report

Cost Code	Description	Qty	U/M	Cost /UM	Total Cost	Cost / SF	Comments
Phase BGM Grounds & Maintenance							Area: 0 SF
0950	Paint/VWC						
090086	PAINT/VWC SUB	1	LS	13,789.00	13,789		
0950	Total				13,789	0.00	
1010	Toilet Partitions						
100003	TOILET ACCESSORIES	1	LS	1,000.00	1,000		
101001	TOILET PART.	1	LS	4,150.00	4,150		
1010	Total				5,150	0.00	
1042	Fire Ext/Cabinets						
104201	FIRE EXT/CAB	0	EA	0.00	0		None Shown
1042	Total				0	0.00	
1230	Casework						
120020	P.L. CSWK/MLWK	1	LS	2,350.00	2,350		
1230	Total				2,350	0.00	
1320	Pre-Engr. Metal Bldg.						
132001	PRE-ENGR MTL BLDG	1	LS	70,299.00	70,299		
132002	SEAMER RENTAL	1	LS	1,000.00	1,000		
132005	ADD INSUL @ BRKRM	1	LS	2,500.00	2,500		
132020	METAL BLDG ERECT	1	LS	20,342.00	20,342		
1320	Total				94,141	0.00	
1510	Plumbing Systems						
151001	PLUMBING	1	LS	29,000.00	29,000		
1510	Total				29,000	0.00	
1520	HVAC						
152001	HVAC	1	LS	28,500.00	28,500		
1520	Total				28,500	0.00	
1600	Electrical						
160095	ELECTRIC ATH/GM	1	LS	36,259.00	36,259		
1600	Total				36,259	0.00	
1730	Additional Conditions						
170007	FIELD ENGR & LAYOUT	3	WK	2,100.00	6,300		
170013	GENERAL CLEAN-UP	6	WK	750.00	4,500		
170016	TEMPORARY FENCING	1	LS	3,400.00	3,400		
170017	INC BARRICADES	1	LS	500.00	500		
170030	ENGR EQUIPMENT	2	MO	700.00	1,400		
170031	INC LAYOUT EQUIP	10,000	SF	0.02	150		
170066	TEMPORARY WATER	0	LS	0.00	0		By Owner
170067	TEMPORARY POWER	0	LS	0.00	0		By Owner
170118	BOX BLADE/FUEL	1	MO	2,900.00	2,900		
170160	RESTORE EXISTING	1	LS	2,000.00	2,000		
1730	Total				21,150	0.00	
BGM	Total				443,966	0.00	

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College Station ISD

December 10, 2007

14:03

Pepper Lawson Construction

Job #: 18412

Rev #: 06 Dated: 12/06/2007

Desc: Creekview Elem/Ath Fa

College Station ISD 2007 Bond Proj.

Data Includes:

Phase: BGM

Approved: None

Pending: None

Estimate Detail Report

Cost Code	Description	Qty	U/M	Cost /UM	Total Cost	Cost / SF	Comments
	Contingency				12,000		
	Builders Risk				957		
	Performance Bond				3,154		
	General Conditions				0		
	General Liability				3,669		
	AGC Dues				238		
	PLC Fee @ 3.45%				16,007		
	Phase BGM Total				\$479,991	\$ 0.00	SF

Please note that line items are not guaranteed. They are presented for information only.

TAB 4



PEPPER-LAWSON

CONSTRUCTION, L.P.

COLLEGE STATION ISD ATHLETIC FACILITIES and CREEK VIEW ELEMENTARY

CLARIFICATIONS December 13, 2007

1. Our Proposal includes a \$100,000.00 Allowance to address the asphalt/base below existing track should repairs be required prior to surfacing.
2. Our Proposal includes the Owner Contingencies. Creekview is \$250,000.00, Athletic Facilities is \$131,000.00, and Grounds & Maintenance is \$13,000.00. The Elementary School will be supplemented by the amount established by Addenda #5, which has us providing instantaneous water heaters should a variance from the City be obtained and this work is not provided.
3. Our Proposal does not include the joint sealant in the sidewalk control joints. Should this be required, Add \$20,000.00.
4. Our Proposal excludes any casing for drill piers.
5. Our Proposal excludes any isolation membrane as specified in the Athletic Facilities ceramic tile specification. It was not indicated in the Elementary School spec. If required, Add \$11,000.00.
6. Our Proposal includes using the Mannington Carpet as specified and modified per Addendum #4. Should Collins & Aikman carpet, as specified, be desired, Add \$57,000.00.
7. Should the Mannington Carpet be modified to 6-foot wide cushion backing, Add \$16,500.00.
8. Our Proposal excludes all work associated with the new turf and track surfacing in the base bid. The complete packages for this work is included in the Alternates 1-5.
9. Our Proposal includes two feet (2') of select fill at all buildings in the Athletic Facilities.
10. Our Proposal includes cast-in-place box culverts in lieu of precast box culverts at Eagle Road.
11. Our Proposal includes add-on concrete curbs in lieu of monolithic poured curbs at the paving.
12. Our Proposal includes sidewalk expansion joints at 60' on center per the civil drawings.
13. Our Proposal includes all sidewalks as shown per the civil drawings in lieu of the architectural site drawings.
14. Our Proposal excludes furnishing the irrigation meter. This is to be provided through owner.
15. Our Proposal excludes any piping of any condensate lines from the rooftop units to any sanitary.
16. Our Proposal includes using tongue and groove RCP in lieu of O-ring gasket for Creek View Elementary, but not at Eagle Road.