



# College Station Independent School District

Success....each life....each day....each hour

## MEMORANDUM

To: Dr. Eddie Coulson, Superintendent

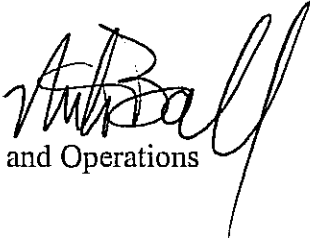
From: Mike Ball, Deputy Superintendent for Business and Operations

Date: January 11, 2008

Subject: Budget Amendments

Agenda Item: K-3

Board Priority/  
District Goal: Priority 3, Goal 4



## BACKGROUND

Proposed amendments to the previously approved budgets are submitted herewith for consideration by the Board of Trustees.

### **General Fund:**

The proposed amendments to the General Fund Budget provide funding for Jump Start needed as a result of loss of State funding. These proposed amendments also provide funding authority for interest payments required after Agreed Final Judgments, and funding for additional assistance in the math lab at Rock Prairie Elementary School.

### **Special Revenue Funds:**

The proposed amendments to the Special Revenue Funds include the provision in the budget for teacher grants from the College Hills Elementary PTO. The remaining amendments in the Special Revenue Funds are routine transfers by the respective program directors.

## RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the attached budget amendments.