

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE-TITLE I PART A IMPROVING BASIC PROGRAMS FUND 211
BUDGET AMENDMENT 2007-2008

	Original Budget	Amended Budget	Increase (Decrease)	New Amended Budget
REVENUES:				
Total Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -
State Program Revenues	-	-	-	-
Federal Program Revenues	-	968,715	-	968,715
Total Revenues	-	968,715	-	968,715
EXPENDITURES:				
Current:				
Instruction	-	920,357	(31,926)	888,431
Instructional Resources & Media Services	-	-	-	-
Curriculum & Instructional Staff Development	-	33,107	-	33,107
Instructional Leadership	-	-	-	-
School Leadership	-	9,250	37,727	46,977
Guidance, Counseling & Evaluation Services	-	-	-	-
Health Services	-	-	-	-
Student (Pupil) Transportation	-	200	-	200
CoCurricular/Extracurricular Activities	-	-	-	-
General Administration	-	-	-	-
Plant Maintenance and Operations	-	-	-	-
Security and Monitoring Services	-	-	-	-
Data Processing Services	-	-	-	-
Community Services	-	5,801	(5,801)	-
Debt Services - Principal on long-term debt	-	-	-	-
Debt Services - Interest on long-term debt	-	-	-	-
Facilities Acquisition and Construction	-	-	-	-
Contracted Instructional Services Between Schools	-	-	-	-
Payments to Tax Increment Fund	-	-	-	-
Total Expenditures	-	968,715	-	968,715
Excess (Deficiency) of Revenues Over (Under) Expenditures	-	-	-	-
OTHER FINANCING SOURCES (USES):				
Capital Leases	-	-	-	-
Transfer In	-	-	-	-
Total Other Financing Sources (Uses)	-	-	-	-
Net Change in Fund Balances	-	-	-	-
Fund Balance - September 1 (Beginning)	-	-	-	-
Fund Balance	\$ -	\$ -	\$ -	\$ -

(1) Routine transfer of funds by program director.