




College Station Independent School District

Success....each life....each day....each hour

MEMORANDUM

To: Dr. Eddie Coulson, Superintendent 

From: Mike Ball, Deputy Superintendent for Business and Operations

Date: March 4, 2008

Subject: Budget Amendments

Agenda Item: K-7

Board Priority/
District Goal: Priority 3, Goal 4

BACKGROUND

Proposed amendments to the previously approved budgets are submitted herewith for consideration by the Board of Trustees.

General Fund:

The proposed amendments to the General Fund Budget are routine items proposed by various administrators with the following exception: Item 3 provides budget funding for the bleacher repairs in the A & M Consolidated High School Gym.

Special Revenue Funds:

The proposed amendments to the Special Revenue Funds are routine items proposed by various administrators.

Debt Service Fund:

The proposed amendment provides budget authority for updated debt service requirements resulting from the 2007 bond sale that occurred after the adoption of the FYE 08/31/2008 budget.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the attached budget amendments.