

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT  
SPECIAL REVENUE-HEAD START FUND 205  
BUDGET AMENDMENT 2007-2008

	Original Budget	Increase (Decrease)	New Amended Budget
<b>REVENUES:</b>			
Total Local and Intermediate Sources	\$ -	\$ -	\$ -
State Program Revenues	-		-
Federal Program Revenues	-	1,201,861	1,201,861
Total Revenues	-	1,201,861	1,201,861
<b>EXPENDITURES:</b>			
Current:			
Instruction	-	777,794	777,794
Instructional Resources & Media Services	-		-
Curriculum & Instructional Staff Development	-	74,907	74,907
Instructional Leadership	-	132,741	132,741
School Leadership	-		-
Social Work Services	-	9,750	9,750
Guidance, Counseling & Evaluation Services	-		-
Health Services	-	43,134	43,134
Student (Pupil) Transportation	-	13,638	13,638
CoCurricular/Extracurricular Activities	-		-
General Administration	-	3,495	3,495
Plant Maintenance and Operations	-		-
Security and Monitoring Services	-		-
Data Processing Services	-		-
Community Services	-	146,402	146,402
Debt Services - Principal on long-term debt	-		-
Debt Services - Interest on long-term debt	-		-
Facilities Acquisition and Construction	-		-
Contracted Instructional Services Between Schools	-		-
Payments to Tax Increment Fund	-		-
Total Expenditures	-	1,201,861	1,201,861
Excess (Deficiency) of Revenues Over (Under) Expenditures	-	-	-
<b>OTHER FINANCING SOURCES (USES):</b>			
Capital Leases	-		-
Transfer In	-		-
Total Other Financing Sources (Uses)	-	-	-
Net Change in Fund Balances	-	-	-
Fund Balance - September 1 (Beginning)	-		-
Fund Balance	\$ -	\$ -	\$ -

(1) Initial budget for this fund