

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE-TITLE IV SAFE AND DRUG FREE SCHOOLS FUND 204
BUDGET AMENDMENT 2007-2008

	Original Budget	Increase (Decrease)	New Amended Budget
REVENUES:			
Total Local and Intermediate Sources	\$ -	\$ -	\$ -
State Program Revenues	-		-
Federal Program Revenues	-	11,514	11,514
Total Revenues	-	11,514	11,514
EXPENDITURES:			
Current:			
Instruction	-	-	-
Instructional Resources & Media Services	-		-
Curriculum & Instructional Staff Development	-		-
Instructional Leadership	-	10,014	10,014
School Leadership	-		-
Guidance, Counseling & Evaluation Services	-		-
Health Services	-		-
Student (Pupil) Transportation	-		-
CoCurricular/Extracurricular Activities	-		-
General Administration	-		-
Plant Maintenance and Operations	-		-
Security and Monitoring Services	-	1,500	1,500
Data Processing Services	-		-
Community Services	-		-
Debt Services - Principal on long-term debt	-		-
Debt Services - Interest on long-term debt	-		-
Facilities Acquisition and Construction	-		-
Contracted Instructional Services Between Schools	-		-
Payments to Tax Increment Fund	-		-
Total Expenditures	-	11,514	11,514
Excess (Deficiency) of Revenues Over (Under) Expenditures	-	-	-
OTHER FINANCING SOURCES (USES):			
Capital Leases	-		-
Transfer In	-		-
Total Other Financing Sources (Uses)	-	-	-
Net Change in Fund Balances	-	-	-
Fund Balance - September 1 (Beginning)	-		-
Fund Balance	\$ -	\$ -	\$ -

(1) Initial budget for this fund