

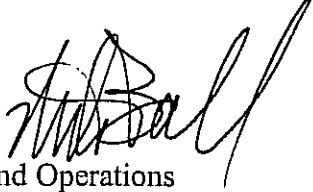


College Station Independent School District

Success....each life....each day....each hour

MEMORANDUM

To: Dr. Eddie Coulson, Superintendent

From: Mike Ball, Deputy Superintendent for Business and Operations 

Date: October 12, 2007

Subject: Budget Amendments

Agenda Item: K-9

Board Priority/
District Goal: Priority 3, Goal 4

BACKGROUND

Proposed amendments to the previously approved budgets are submitted herewith for consideration by the Board of Trustees.

General Fund:

The proposed amendments to the General Fund Budget provide funding for a portable building at Forest Ridge Elementary School and a Safety Audit required by State Statute.

Special Revenue Funds:

The proposed amendments to the Special Revenue Funds present the initial grant budget for the respective funds with the exception of the Campus Activity Fund. The proposed amendments to the Campus Activity Fund budget represent routine changes.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the attached budget amendments.