

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT  
SPECIAL REVENUE - IDEA B FORMULA  
BUDGET AMENDMENT 2009-2010  
July 2010

	Original Budget	Amended Budget	Increase (Decrease)	New Amended Budget	
<b>REVENUES:</b>					
Total Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	
State Program Revenues	-	-	-	-	
Federal Program Revenues	-	1,245,907	890,997	2,136,904	(1)
Total Revenues	-	1,245,907	890,997	2,136,904	
<b>EXPENDITURES:</b>					
Current:					
Instruction	-	1,073,406	94,000	1,167,406	(1)
Instructional Resources & Media Services	-	-	-	-	
Curriculum & Instructional Staff Development	-	-	-	-	
Instructional Leadership	-	62,501	296,997	359,498	(1)
School Leadership	-	-	-	-	
Social Work Services	-	-	-	-	
Guidance, Counseling & Evaluation Services	-	110,000	500,000	610,000	(1)
Health Services	-	-	-	-	
Student (Pupil) Transportation	-	-	-	-	
CoCurricular/Extracurricular Activities	-	-	-	-	
General Administration	-	-	-	-	
Plant Maintenance and Operations	-	-	-	-	
Security and Monitoring Services	-	-	-	-	
Data Processing Services	-	-	-	-	
Community Services	-	-	-	-	
Debt Services - Principal on long-term debt	-	-	-	-	
Debt Services - Interest on long-term debt	-	-	-	-	
Facilities Acquisition and Construction	-	-	-	-	
Contracted Instructional Services Between Schools	-	-	-	-	
Payments to Tax Increment Fund	-	-	-	-	
Total Expenditures	-	1,245,907	890,997	2,136,904	
Excess (Deficiency) of Revenues Over (Under) Expenditures	-	-	-	-	
<b>OTHER FINANCING SOURCES (USES):</b>					
Capital Leases	-	-	-	-	
Transfer In	-	-	-	-	
Total Other Financing Sources (Uses)	-	-	-	-	
Net Change in Fund Balances	-	-	-	-	
Fund Balance - September 1 (Beginning)	-	-	-	-	
Fund Balance	\$ -	\$ -	\$ -	\$ -	

(1) Incorporate grant rollforward and maximum entitlement amounts