COLLEGE STATION INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE-NON-EDUCATIONAL COMMUNITY BASED SUPPORT SERVICES PROGRAM
BUDGET AMENDMENT 2009-2010
July 2010

	Original Budget	Increase (Decrease)	New Amended Budget	
REVENUES:				
Total Local and Intermediate Sources	$ -	$ -	$ -	
State Program Revenues	-	1,316	1,316	(1)
Federal Program Revenues	-	-	-	
Total Revenues	-	1,316	1,316	
EXPENDITURES:				
Current:				
Instruction	-	-	-	
Instructional Resources & Media Services	-	-	-	
Curriculum & Instructional Staff Development	-	-	-	
Instructional Leadership	-	-	-	
School Leadership	-	-	-	
Social Work Services	-	-	-	
Guidance, Counseling & Evaluation Services	-	1,316	1,316	(1)
Health Services	-	-	-	
Student (Pupil) Transportation	-	-	-	
CoCurricular/Extracurricular Activities	-	-	-	
General Administration	-	-	-	
Plant Maintenance and Operations	-		-	
Security and Monitoring Services	-		-	
Data Processing Services	-		-	
Community Services	-		-	
Debt Services - Principal on long-term debt	-		-	
Debt Services - Interest on long-term debt	-		-	
Facilities Acquisition and Construction	-		-	
Contracted Instructional Services Between Schools	-		-	
Payments to Tax Increment Fund	-	-	-	
Total Expenditures	-	1,316	1,316	
Excess (Deficiency) of Revenues Over (Under) Expenditures	-	-	-	
OTHER FINANCING SOURCES (USES):				
Capital Leases	-	-	-	
Transfer In	-	-	-	
Total Other Financing Sources (Uses)	-	-	-	
Net Change in Fund Balances	-	-	-	
Fund Balance - September 1 (Beginning)	-	-	-	
Fund Balance	$ -	$ -	$ -	

(1) Incoporate grant received from Region VI