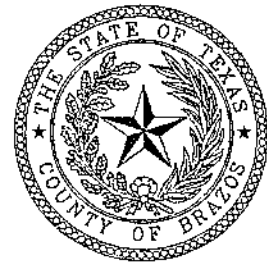


Kristeen Roe, RTA, CTA
Brazos County Tax Assessor/Collector
300 E. Wm J Bryan Pkwy
Bryan, TX 77803
979-361-4470
979-361-4487 - Fax



October 7, 2011

Eddie Coulson
Superintendent
College Station Independent School District

RE: 2011 Tax Rolls

Dear Superintendent Coulson:

I am providing the 2011 tax roll total information for College Station ISD as required by the Texas Property Tax Code:

Sec. 26.09 (e) The assessor shall enter the amount of tax determined as provided by this section in the appraisal roll and submit it to the governing body of the unit for approval. The appraisal roll with amounts of tax entered as approved by the governing body constitutes the unit's tax roll. Please have approval of the tax rolls placed on the next School Board Trustee Agenda as an action item.

The Brazos County Tax Office received two supplemental value/ownership/exemption change files from the Brazos County Appraisal Review Board after the original 2011 value certification. The tax office accepted and balanced all of these changes prior to calculation of the 2011 tax rolls. A copy of the taxable values as well as the tax ceiling information for College Station ISD used for calculation is also provided.

Please contact me if you have any questions concerning these figures.

Respectfully,

A handwritten signature in cursive script that reads "Kristeen Roe".

Kristeen Roe, RTA, CTA
Tax Assessor/Collector
Brazos County

ENC

CC: Debra Parks, Director of Business Services

2011 LEVY TOTALS

S2 - COLLEGE STATION ISD

Property Count: 35,781

Grand Totals

10/10/2011

9:05:46AM

Land	Value		
Homesite:	788,630,800		
Non Homesite:	1,067,623,202		
Ag Market:	179,300,615		
Timber Market:	0	Total Land	(+) 2,035,554,617

Improvement	Value		
Homesite:	3,037,762,288		
Non Homesite:	1,911,345,112	Total Improvements	(+) 4,949,107,400

Non Real	Count	Value		
Personal Property:	3,295	435,622,323		
Mineral Property:	5,341	21,529,304		
Autos:	0	0	Total Non Real	(+) 457,151,627
			Market Value	= 7,441,813,644

Ag	Non Exempt	Exempt		
Total Productivity Market:	179,300,615	0		
Ag Use:	2,402,896	0	Productivity Loss	(-) 176,897,719
Timber Use:	0	0	Appraised Value	= 7,264,915,925
Productivity Loss:	176,897,719	0		
			Homestead Cap	(-) 14,602,290
			Assessed Value	= 7,250,313,635

Exemption	Count	Local	State	Total		
CH	1	132,430	0	132,430		
CHODO(Partial)	4	127,100	0	127,100		
DP	111	0	1,027,380	1,027,380		
DPS	4	0	40,000	40,000		
DV1	133	0	1,115,000	1,115,000		
DV1S	8	0	35,000	35,000		
DV2	81	0	781,980	781,980		
DV3	63	0	674,000	674,000		
DV3S	1	0	10,000	10,000		
DV4	67	0	396,000	396,000		
DV4S	21	0	240,000	240,000		
DVHS	43	0	7,635,882	7,635,882		
EX	582	0	694,946,090	694,946,090		
EX(Prorated)	8	0	319,905	319,905		
EX366	3,489	0	246,702	246,702		
FR	5	0	0	0		
HS	11,499	0	171,860,063	171,860,063		
OV65	2,761	13,499,050	27,305,391	40,804,441		
OV65S	10	45,000	99,160	144,160		
PC	1	1,085,294	0	1,085,294		
SO	1	0	0	0	Total Exemptions	(-) 921,621,427

Net Taxable = 6,328,692,208

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	17,144,508	12,830,733	137,735.80	147,813.23	101		
OV65	571,467,841	490,400,902	4,508,964.99	4,538,965.64	2,582		
Total	588,612,349	503,231,635	4,646,700.79	4,686,778.87	2,683	Freeze Taxable	(-) 503,231,635
Tax Rate	1.335033						

2011 LEVY TOTALS

S2 - COLLEGE STATION ISD

Property Count: 35,781

Grand Totals

10/10/2011

9:05:46AM

Freeze Adjusted Taxable = 5,825,460,573

Levy Info

M&O Rate:	1.000050	M&O Tax:	61,738,279.85
I&S Rate:	0.334983	I&S Tax:	20,680,240.53
Protected I&S Rate:	0.000000	Protected I&S Tax:	0.00
		Ag Penalty:	977.38

Total Levy 82,419,497.76

Tif Zone Code

Tax Increment Loss

Tax Increment Finance Value:	177,057,395
Tax Increment Finance Levy:	2,363,774.65

2011 CERTIFIED TOTALS

S2 - COLLEGE STATION ISD

Property Count: 35,781

Grand Totals

10/10/2011 10:27:26AM

Land		Value			
Homesite:		788,630,800			
Non Homesite:		1,067,623,202			
Ag Market:		179,300,615			
Timber Market:		0	Total Land	(+) 2,035,554,617	
Improvement		Value			
Homesite:		3,037,762,288			
Non Homesite:		1,911,345,112	Total Improvements	(+) 4,949,107,400	
Non Real		Count	Value		
Personal Property:	3,295		435,622,323		
Mineral Property:	5,341		21,529,304		
Autos:	0		0	Total Non Real	(+) 457,151,627
			Market Value	=	7,441,813,644
Ag		Non Exempt	Exempt		
Total Productivity Market:	179,300,615		0		
Ag Use:	2,402,896		0	Productivity Loss	(-) 176,897,719
Timber Use:	0		0	Appraised Value	= 7,264,915,925
Productivity Loss:	176,897,719		0		
			Homestead Cap	(-) 14,602,290	
			Assessed Value	=	7,250,313,635

Exemption	Count	Local	State	Total		
CH	1	132,430	0	132,430		
CHODO(Partial)	4	127,100	0	127,100		
DP	111	0	1,027,380	1,027,380		
DPS	4	0	40,000	40,000		
DV1	133	0	1,115,000	1,115,000		
DV1S	8	0	35,000	35,000		
DV2	81	0	781,980	781,980		
DV3	63	0	674,000	674,000		
DV3S	1	0	10,000	10,000		
DV4	67	0	396,000	396,000		
DV4S	21	0	240,000	240,000		
DVHS	43	0	7,635,882	7,635,882		
EX	582	0	694,946,090	694,946,090		
EX(Prorated)	8	0	319,905	319,905		
EX365	3,489	0	246,702	246,702		
FR	5	0	0	0		
HS	11,499	0	171,860,063	171,860,063		
OV65	2,781	13,499,050	27,305,391	40,804,441		
OV65S	10	45,000	99,160	144,160		
PC	1	1,085,294	0	1,085,294		
SO	1	0	0	0	Total Exemptions	(-) 921,621,427
			Net Taxable	=	6,328,692,208	

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	17,144,508	12,830,733	137,735.80	147,813.23	101			
OV65	571,467,841	490,400,902	4,808,964.99	4,538,965.64	2,582			
Total	588,612,349	503,231,635	4,646,700.79	4,686,778.87	2,683	Freeze Taxable	(-) 503,231,635	
Tax Rate	1.335033							

2011 CERTIFIED TOTALS

Property Count: 35,781

S2 - COLLEGE STATION ISD
Grand Totals

10/10/2011 10:27:26AM

Freeze Adjusted Taxable = 5,825,460,573

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
82,418,521.84 = 5,825,460,573 * (1.335033 / 100) + 4,646,700.79

Tif Zone Code	Tax Increment Loss
---------------	--------------------

Tax Increment Finance Value:	177,057,395
Tax Increment Finance Levy:	2,363,774.65

2011 CERTIFIED TOTALS

S2 - COLLEGE STATION ISD

Property Count: 35,781

Grand Totals

10/10/2011 10:25:09AM

Land	Value			
Homesite:	788,630,800			
Non Homesite:	1,067,623,202			
Ag Market:	179,300,615			
Timber Market:	0	Total Land	(+)	2,035,554,617

Improvement	Value			
Homesite:	3,037,762,288			
Non Homesite:	1,911,345,112	Total Improvements	(+)	4,949,107,400

Non Real	Count	Value		
Personal Property:	3,295	435,622,323		
Mineral Property:	5,341	21,529,304		
Autos:	0	0	Total Non Real	(+)
			Market Value	=
				457,151,627
				7,441,813,644

Ag	Non Exempt	Exempt		
Total Productivity Market:	179,300,615	0		
Ag Use:	2,402,896	0	Productivity Loss	(-)
Timber Use:	0	0	Appraised Value	=
Productivity Loss:	176,897,719	0		176,897,719
				7,264,915,925
			Homestead Cap	(-)
			Assessed Value	=
				14,602,290
				7,250,313,635

Exemption	Count	Local	State	Total		
CH	1	132,430	0	132,430		
CHODO(Partial)	4	127,100	0	127,100		
DP	111	0	1,027,380	1,027,380		
DPS	4	0	40,000	40,000		
DV1	133	0	1,115,000	1,115,000		
DV1S	8	0	35,000	35,000		
DV2	81	0	781,980	781,980		
DV3	63	0	674,000	674,000		
DV3S	1	0	10,000	10,000		
DV4	67	0	396,000	396,000		
DV4S	21	0	240,000	240,000		
DVHS	43	0	7,635,882	7,635,882		
EX	582	0	694,946,090	694,946,090		
EX(Prorated)	8	0	319,905	319,905		
EX366	3,489	0	246,702	246,702		
FR	5	0	0	0		
HS	11,499	0	171,860,063	171,860,063		
OV65	2,761	13,499,050	27,305,391	40,804,441		
OV65S	10	45,000	99,160	144,160		
PC	1	1,085,294	0	1,085,294		
SO	1	0	0	0	Total Exemptions	(-)
						921,621,427

Net Taxable = 6,328,692,208

Freeze	Assessed	Taxable	Actual Tax	Celling	Count		
DP	16,543,598	12,597,103	135,372.38	145,449.81	97		
OV65	561,159,671	481,508,672	4,423,400.31	4,453,400.96	2,538		
Total	577,703,269	494,105,775	4,558,772.69	4,598,850.77	2,635	Freeze Taxable	(-)
Tax Rate	1.335033						494,105,775

2011 CERTIFIED TOTALS

Property Count: 35,781

S2 - COLLEGE STATION ISD

Grand Totals

10/10/2011

10:25:09AM

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count			
DP	600,910	233,630	177,031	56,599	4			
OV65	10,056,980	8,671,040	5,883,506	2,787,534	43			
Total	10,657,890	8,904,670	6,060,537	2,844,133	47	Transfer Adjustment	(-) 2,844,133	
Freeze Adjusted Taxable							=	5,831,742,300

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 82,414,456.87 = 5,831,742,300 * (1.335033 / 100) + 4,558,772.69

Tif Zone Code	Tax Increment Loss
---------------	--------------------

Tax Increment Finance Value: 177,057,395
 Tax Increment Finance Levy: 2,363,774.65

2011 CERTIFIED TOTALS

Property Count: 35,794

S2 - COLLEGE STATION ISD

Grand Totals

10/10/2011 10:21:52AM

Land		Value			
Homesite:		788,545,320			
Non Homesite:		1,079,745,872			
Ag Market:		179,300,615			
Timber Market:		0		Total Land	(+) 2,047,591,807
Improvement		Value			
Homesite:		3,037,938,498			
Non Homesite:		1,911,345,112		Total Improvements	(+) 4,949,283,610
Non Real		Count	Value		
Personal Property:		3,299	434,756,443		
Mineral Property:		5,352	21,529,706		
Autos:		0	0	Total Non Real	(+) 456,286,149
				Market Value	= 7,453,161,566
Ag	Non Exempt	Exempt			
Total Productivity Market:	179,300,615	0			
Ag Use:	2,402,896	0	Productivity Loss	(-) 176,897,719	
Timber Use:	0	0	Appraised Value	= 7,276,263,847	
Productivity Loss:	176,897,719	0	Homestead Cap	(-) 14,598,674	
			Assessed Value	= 7,261,665,173	

Exemption	Count	Local	State	Total		
CH	1	132,430	0	132,430		
CHODO(Partial)	4	127,100	0	127,100		
DP	110	0	1,017,380	1,017,380		
DPS	4	0	40,000	40,000		
DV1	134	0	1,120,000	1,120,000		
DV1S	8	0	35,000	35,000		
DV2	79	0	766,980	766,980		
DV3	63	0	674,000	674,000		
DV3S	1	0	10,000	10,000		
DV4	65	0	372,000	372,000		
DV4S	21	0	240,000	240,000		
DVHS	43	0	7,635,882	7,635,882		
EX	583	0	694,924,988	694,924,988		
EX(Prorated)	5	0	236,525	236,525		
EX366	3,497	0	247,988	247,988		
FR	5	0	0	0		
HS	11,460	0	171,275,063	171,275,063		
OV65	2,751	13,449,050	27,205,391	40,654,441		
OV65S	10	45,000	99,160	144,160		
PC	1	1,085,294	0	1,085,294		
SO	1	0	0	0	Total Exemptions	(-) 920,739,231

Net Taxable = 6,340,925,942

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	16,507,888	12,586,393	135,274.61	145,352.04	96		
OV65	561,132,171	481,481,172	4,422,987.68	4,452,988.33	2,538		
Total	577,640,059	494,067,565	4,558,262.29	4,598,340.37	2,634	Freeze Taxable	(-) 494,067,565
Tax Rate	1.335033						

2011 CERTIFIED TOTALS

Property Count: 35,794

S2 - COLLEGE STATION ISD
Grand Totals

10/10/2011 10:21:52AM

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count				
DP	600,910	233,630	177,031	56,599	4				
OV85	9,854,530	8,498,590	5,761,092	2,737,498	42				
Total	10,455,440	8,732,220	5,938,123	2,794,097	46	Transfer Adjustment	(-)	2,794,097	
Freeze Adjusted Taxable							=		5,844,064,280

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 $82,678,448.97 = 5,844,064,280 * (1.335033 / 100) + 4,558,262.29$

Tif Zone Code	Tax Increment Loss
---------------	--------------------

Tax Increment Finance Value: 177,072,375
 Tax Increment Finance Levy: 2,363,974.64