

Funding for CSISD Birth to Five Head Start—2014-2015

PA 4122 Program Operations	\$1,312,487
PA 4120 Training/Technical Assistance	\$ 21,235
PA 4125 Program Operations	\$ 547,928
PA 1126 Training and Technical Assistance	<u>\$ 14,460</u>
TOTAL	\$ 1,896,110*

Budget History:

2013-2014: Original budget was \$1,999,608

Sequestration (of program operations funds) occurred in October, 2013:

-\$103,498 5.27% of 13-14 program funds (not including T/TA)

Revised budget for 2013-2014: \$ 1,896,110

***Current level is the proposed funding for program operations budget AFTER sequestration as directed by the Regional office.**

(Training and Technical Assistance funds were NOT a part of sequestration.)