

February 12, 2014

Mr. Theo Rouse, Construction Coordinator
College Station ISD
1812 Welsh
College Station, Texas

RE: Renovations to Rock Prairie Elementary and Creek View Elementary Schools

Dear Mr. Rouse,

Joeris General Contractors Ltd. is pleased to submit our GMP Estimate on the above referenced project.

This GMP Estimate is based on Joeris General Contractors Budget Estimate dated February 12, 2014 which utilized subcontractor bids received February 6, 2014, in accordance with the documents prepared by VLK Architects including Addendum #1. Substantiating documentation is attached.

Our recommendation is that College Station ISD authorize Joeris General Contractors to proceed with the Renovations to Rock Prairie Elementary School and Creek View Elementary School for the GMP of \$1,759,248.00.

Should you have any questions, please don't hesitate to contact me. Joeris General Contractors looks forward to providing you and College station ISD with successful Renovations to Rock Prairie Elementary and Creek View Elementary School.

Respectfully Submitted,
Joeris General Contractors, Ltd.



Curtis Cline,
Director of Preconstruction Services

Rock Prairie and Creek View Elementary School Renovations

Rock Prairie and Welsh Ave

Architect: VLK

Bid Date: February 6, 2014 at 2:00 pm

ESTIMATE #: 1

Addendum: One

Total Cost: \$ 1,759,248**Cost per SF:** 20.94

Building Area (SF) = 84,000

Project Duration (Mo) = 4

ALLOWANCES:

No. 1	Owner's Contingency	\$	150,000		
No. 2	Contractor's Contingency	\$	150,000		
No. 3					
No. 4					

	DESCRIPTION		TOTAL	SF Cost	% of Total
DIV. 1	GENERAL REQUIREMENTS / MISC.				
	Touch Up Clean - Pressure Wash Sidewalk	\$	14,218	\$0.17	0.81%
	Project Sign	\$	2,399	\$0.03	0.14%
	Material Handling	\$	9,623	\$0.11	0.55%
	Storage	\$	779	\$0.01	0.04%
	Portable Toilets	\$	600	\$0.01	0.03%
	Dumpsters for Trades	\$	4,320	\$0.05	0.25%
	Temporary Fire Protection	\$	1,478	\$0.02	0.08%
	Dust Control	\$	9,595	\$0.11	0.55%
	Drinking Water	\$	1,819	\$0.02	0.10%
	Background Check/Administration	\$	3,219	\$0.04	0.18%
	Weekly Clean Up	\$	7,789	\$0.09	0.44%
	Paved Area Clean Up	\$	3,266	\$0.04	0.19%
	Tree Protection	\$	1,902	\$0.02	0.11%
				\$0.00	0.00%
DIV. 2	EXISTING CONDITIONS - Devin Bromley				
024119	Selective Structural Demolition	\$	160,335	\$1.91	9.11%
		\$	-	\$0.00	0.00%
DIV. 3	CONCRETE - Devin Bromley				
031100	Concrete Forming and Accessories	\$	47,400	\$0.56	2.69%
032000	Includes Rock Prairie and Creek View	\$	-	\$0.00	0.00%
033000	Cast-In-Place Concrete	\$	-	\$0.00	0.00%
033519	Colored Concrete Finishing	\$	-	\$0.00	0.00%
		\$	-	\$0.00	0.00%
DIV. 4	MASONRY - Bob Fritsch				
042000	Masonry Units	\$	415,068	\$4.94	23.59%
		\$	-	\$0.00	0.00%
DIV. 5	METALS				
	Steel Lintels	\$	1,370	\$0.02	0.08%
		\$	-	\$0.00	0.00%
DIV. 6	WOODS & PLASTICS - Devin Bromley				
061000	Rough Carpentry	\$	41,436	\$0.49	2.36%
		\$	-	\$0.00	0.00%

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DIV. 7	THERMAL/MOISTURE PROTECTION - Bob Fritsch			
071100	Damproofing	\$	147,213	\$1.75 8.37%
071900	Water Repellants	\$	-	\$0.00 0.00%
072100	Building Insulation	\$	-	\$0.00 0.00%
072720	Air Barrier System - Fluid Applied	\$	-	\$0.00 0.00%
079200	Joint Sealants	\$	2,274	\$0.03 0.13%
	Downspouts - Remove and Re-Install	\$	504	\$0.01 0.03%
	Power Washing	\$	1,583	\$0.02 0.09%
	Soffit Vents - Remove and Re-Install	\$	15,834	\$0.19 0.90%
		\$	-	\$0.00 0.00%
DIV. 8	DOORS & WINDOWS - Zach			
081100	Hollow Metal Doors and Frames	\$	40,430	\$0.48 2.30%
084113	Aluminum-Framed Entrances and Storefronts	\$	-	\$0.00 0.00%
087100	Door Hardware including storefront Hardware	\$	-	\$0.00 0.00%
088000	Glazing	\$	229,460	\$2.73 13.04%
		\$	-	\$0.00 0.00%
DIV. 9	FINISHES - Devin Bromley			
092116	Gypsum Board Assemblies	\$	-	\$0.00 0.00%
099100	Painting	\$	8,937	\$0.11 0.51%
	Floor Protection	\$	7,430	\$0.09 0.42%
	Wall Protection	\$	5,137	\$0.06 0.29%
	Curtain Wall/Storefront Temporary Partitions	\$	9,842	\$0.12 0.56%
	Window Protection	\$	1,597	\$0.02 0.09%
		\$	-	\$0.00 0.00%
DIV. 10	SPECIALTIES			
	Storage Cage	\$	1,326	\$0.02 0.08%
	Storage Shed	\$	789	\$0.01 0.04%
	Remove and Re-Install Building Signage	\$	3,570	\$0.04 0.20%
		\$	-	\$0.00 0.00%
DIV. 11	EQUIPMENT			
110000	NOT USED	\$	-	\$0.00 0.00%
		\$	-	\$0.00 0.00%
DIV. 12	FURNISHINGS			
	Horizontal Blinds - Remove and Re-Install	\$	2,352	\$0.03 0.13%
		\$	-	\$0.00 0.00%
DIV. 13	SPECIAL CONSTRUCTION			
	Re-Construct Aluminum Canopy	\$	4,260	\$0.05 0.24%
		\$	-	\$0.00 0.00%
DIV. 14	CONVEYING SYSTEMS			
140000	NOT USED	\$	-	\$0.00 0.00%
		\$	-	\$0.00 0.00%
DIV. 21	FIRE SUPPRESSION			
210000	NOT USED	\$	-	\$0.00 0.00%
		\$	-	\$0.00 0.00%
DIV. 22	PLUMBING			
220000	NOT USED	\$	-	\$0.00 0.00%
		\$	-	\$0.00 0.00%
DIV. 23	HVAC			
	Condenser Unit - Remove and Re-Install	\$	3,000	\$0.04 0.17%
	Refrigerant Line - Remove, Re-Install and Re-Insulate	\$	1,200	\$0.01 0.07%
	Louvers - Remove and Re-Install	\$	600	\$0.01 0.03%
		\$	-	\$0.00 0.00%

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DIV. 26	ELECTRICAL - Devin Bromley			
	Remove, Re-locate and Re-Install Existing Electrical	\$	6,720	\$0.08 0.38%
	Remove and Re-Install Wall Sconces	\$	4,200	\$0.05 0.24%
	Remove and Re-Install Electrical Wall Packs	\$	-	\$0.00 0.00%
		\$	-	\$0.00 0.00%
DIV. 27	COMMUNICATIONS			
	Remove, Relocate and Re-Install Cameras	\$	1,800	\$0.02 0.10%
		\$	-	\$0.00 0.00%
DIV. 28	ELECTRONIC SAFETY & SECURITY			
280000	NOT USED	\$	-	\$0.00 0.00%
		\$	-	\$0.00 0.00%
DIV. 31	EARTHWORK- Devin Bromley			
311000	Site Clearing	\$	-	\$0.00 0.00%
		\$	-	\$0.00 0.00%
DIV. 32	EXTERIOR IMPROVEMENTS- Devin Bromley			
321313	Concrete Paving	\$	-	\$0.00 0.00%
321413	Precast Concrete Unit Paving	\$	7,600	\$0.09 0.43%
	Temporary Irrigation	\$	-	\$0.00 0.00%
	Remove and Re-Install Wood Fence	\$	1,260	\$0.02 0.07%
	Remove and Re-Install Chain-link Fence	\$	3,360	\$0.04 0.19%
	Vegetation Removal at Courtyards	\$	2,105	\$0.03 0.12%
	Re-sod Perimeter	\$	36,580	\$0.44 2.08%
		\$	-	\$0.00 0.00%
DIV. 33	UTILITIES			
330000	NOT USED	\$	-	\$0.00 0.00%
	SUBTOTAL SUBCONTRACTOR WORK	\$	1,577,579	
	SUBCONTRACTOR BOND	\$	47,327	
	Subcontractor OCP Allowance	\$	5,000	
	Subcontractor General Liability	\$	1,338	
	SUBTOTAL (COST OF WORK)	\$	1,631,244	
	BONDS / INSURANCE / PERMITS			
	AGC / ABC Dues			Fixed %
	BOND (Payment & Performance)	\$	21,725	See Bond Calculator
	Builder's Risk Insurance Premiums	\$	2,616	Get Quote (HCDDT)
	Umbrella Policy	\$	979	Get Quote (HCDDT)
	OCP / Additional Insured	\$	2,276	Get Quote (HCDDT)
	Building Permit - By Owner	\$	-	Get Quote
	Certificate Of Occupancy	\$	525	
	SUBTOTAL	\$	1,659,365	
	General Conditions	\$	68,023	
	Profit / Fee	\$	31,860	
	SUBTOTAL	\$	1,759,248	
	Sales Tax / Remodel Tax	\$	-	
	TOTAL BID =	\$	1,759,248	