



College Station Independent School District

Success...each life...each day...each hour

MEMORANDUM

To: Dr. Clark Ealy, Superintendent

From: Glynn Walker, Deputy Superintendent

Date: August 15, 2014

Subject: Budget for the fiscal year beginning September 1, 2014 and ending August 31, 2015

Agenda Item: J-1

Board Priority/
District Goal: Priority 1, 2 and 3/Goals 1 through 5

BACKGROUND

The College Station ISD Board of School Trustees has held duly posted public meetings for the purpose of conducting budget workshops related to the proposed budget for the 2014-2015 fiscal year on the following dates: February 18, March 18, April 15, May 20, June 17, and July 15, 2014. During those public workshops, the Board of School Trustees reviewed and discussed the budget for the 2014-2015 fiscal year. A duly advertised public hearing to discuss the proposed budget and tax rate is also scheduled for 6:45 P. M. on Tuesday, August 29, 2014.

Campus administrators, employee groups and central office administrators have provided input into the budget development process as the budget planning progressed. The work of these groups combined with the outgrowth of the public budget workshops held by the Board of School Trustees has led to the budget that is now proposed.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the accompanying budget for the 2014-2015 fiscal year.

GLYNN WALKER
Deputy Superintendent for
Business and Operations

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CLARK C. EALY, Ph.D.
Superintendent of Schools