



College Station Independent School District

Success...each life...each day...each hour

MEMORANDUM

To: Dr. Eddie Coulson, Superintendent

From: Glynn Walker, Deputy Superintendent

Date: August 9, 2012

Subject: Budget for the fiscal year beginning September 1, 2012 and ending August 31, 2013

Agenda Item: J-1

Board Priority/
District Goal: Priority 1, 2 and 3/Goals 1 through 5

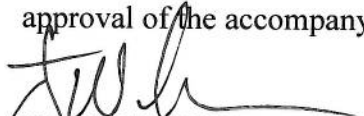
BACKGROUND

The College Station ISD Board of School Trustees has held duly posted public meetings for the purpose of conducting budget workshops related to the proposed budget for the 2012-2013 fiscal year on the following dates: January 17, February 7, February 21, March 7, March 20, April 17, May 15 and June 19, 2012. An additional workshop meeting is scheduled for August 21, 2012. During those public workshops, the Board of School Trustees reviewed and discussed the budget for the 2012-2013 fiscal year. A duly advertised public meeting to discuss the budget and proposed tax rate is also scheduled for 6:45 P. M. on Tuesday, August 21, 2012, for the purpose of discussing the school district's budget that will determine the tax rate that will be adopted.

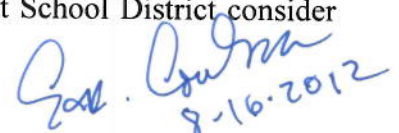
Campus administrators, employee groups and central office administrators have provided input into the budget development process as the budget planning progressed. The work of these groups combined with the outgrowth of the public budget workshops held by the Board of School Trustees has led to the budget that is now proposed.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the accompanying budget for the 2012-2013 fiscal year.


GLYNN WALKER
Deputy Superintendent for
Human Resources and Business

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EDDIE COULSON, Ed.D.
Superintendent of Schools