



College Station Independent School District

Success...each life...each day...each hour

MEMORANDUM

To: Dr. Clark Ealy, Superintendent

From: Glynn Walker, Deputy Superintendent

Date: May 14, 2015

Subject: Budget Amendments

Agenda Item: J-8

Board Priority/
District Goal: Priority 3, Goal 4

BACKGROUND

Proposed amendments to the previously approved budgets are submitted herewith for consideration by the Board of Trustees. All reports are footnoted on each spreadsheet for explanation of individual budget amendments.

This month, \$400,000 has been added to the district's 2014-2015 general fund appropriations to supplement the underfunded state allocation for instructional materials (IMA funds) issued to CSISD. This amendment is requested to accommodate the purchase of essential student textbooks and technology resources to comply with the curriculum and instructional requirements of the state mandated Texas Essential Knowledge and Skills.

RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the attached budget amendments.

A handwritten signature in black ink, appearing to read "Glynn Walker".

GLYNN WALKER
Deputy Superintendent for
Business and Operations

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College Station, TX 77840
979-764-5400 -- www.csisd.org

A handwritten signature in black ink, appearing to read "Clark C. Ealy".
5/15/15

CLARK C. EALY, Ph.D.
Superintendent of Schools