



# College Station Independent School District

*Success...each life...each day...each hour*

## MEMORANDUM

To: Dr. Clark Ealy, Superintendent

From: Glynn Walker, Deputy Superintendent

Date: August 12, 2015

Subject: Budget for the fiscal year beginning September 1, 2015 and ending August 31, 2016

Agenda Item: J-1

Board Priority/  
District Goal: Priority 1, 2 and 3/Goals 1 through 5

## BACKGROUND

The College Station ISD Board of School Trustees has held duly posted public meetings for the purpose of conducting budget workshops related to the proposed budget for the 2015-2016 school year on the following dates: February 17, March 24, April 21, May 19, June 16, July 21, and August 4, 2015. During those public workshops, the Board of School Trustees reviewed and discussed the budget for the 2015-2016 fiscal year. A duly advertised public hearing to discuss the proposed budget and tax rate is also scheduled for 6:45 P. M. on Tuesday, August 18, 2015.

Campus administrators, employee groups and central office administrators have provided input into the budget development process as the budget planning progressed. The work of these groups combined with the outgrowth of the public budget workshops held by the Board of School Trustees has led to the budget that is now proposed.

## RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District consider approval of the proposed CSISD budget for the 2015-2016 fiscal year.

**GLYNN WALKER**  
Deputy Superintendent for  
Business and Operations

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**CLARK C. EALY, Ph.D.**  
Superintendent of Schools