



College Station Independent School District

Success...each life...each day...each hour

MEMORANDUM

To: Mike Martindale, Superintendent *mm*

From: Amy Drozd, Chief Financial Officer *AD*

Date: July 15, 2020

Subject: Consideration and discussion related to the 2020-21 budget and compensation plan

Agenda Item: J – 1.

BACKGROUND

The Board of Trustees have been provided with updates on the budget for the 2020-21 fiscal year over the past several months with the most recent update being July 15th. The Board will be updated again on any additions and/or changes in the information along with details of the compensation plan district administration has planned for recommendation.

RECOMMENDATION

This item is for information and discussion purposes only. No action will be taken.