



# College Station Independent School District

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*Success...each life...each day...each hour*

## MEMORANDUM

To: Mike Martindale, Superintendent

From: Amy Drozd, Chief Financial Officer

Date: June 10, 2021

Subject: Budget Amendments

Agenda Item: J – 12.

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*Amy Drozd*

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## BACKGROUND

Budget amendments are required to be presented to the Board of Trustees for consideration when a change is recommended that will increase any one of the functional spending categories.

Budgets for the General Fund, Debt Service Fund and the Child Nutrition Fund have been reviewed and it had been determined an amendment is necessary for the General Fund Only. The General Fund amendment includes transfers between the functional areas to better align actual expenditures with budget in the correct functional area for departments and campuses. There is no change to the total revenue or expenses.

## RECOMMENDATION

It is recommended that the College Station Independent School District Board of Trustees approve the attached budget amendments as presented.