



College Station Independent School District

Success...each life...each day...each hour

MEMORANDUM

To: Mr. Mike Martindale, Superintendent *mm*

From: Amy Drozd, Chief Financial Officer

Date: August 11, 2021

Subject: Budget for the fiscal year beginning September 1, 2021 and ending August 31, 2022.

Agenda Item: J – 1.

BACKGROUND

The College Station ISD Board of Trustees has discussed the proposed budget for the 2021-2022 fiscal year at duly posted public meetings: March 9, April 20, May 18, June 15, and July 20. A duly advertised public hearing to discuss the proposed budget and tax rate is also scheduled for 6:45 P. M. on Tuesday, August 17, 2021. In addition to the above, required information has been posted on CSISD's website regarding the budget, prior year comparison, and proposed tax rates.

As required, the proposed budget for adoption includes the following funds and amounts for a total of \$164,415,848:

- General Fund \$127,644,303
- Debt Service Fund \$ 29,525,000
- Child Nutrition Fund \$7,246,545

The proposed budget also includes supplementary notes to the budget. Included for additional information, but not part of the adopted budget, is "CSISD's Budget Book for 2021-2022". The budget book includes details of the budget along with information on unbudgeted funds that may provide helpful information in understanding the budget and overall financial operations of the district.

RECOMMENDATION

It is recommended that the Board of Trustees of the College Station Independent School District approve the proposed CSISD budget for the General Fund, Debt Service Fund and School Nutrition Fund for the 2021-2022 fiscal year.

Amy Drozd
Chief Financial Officer

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Mike Martindale
Superintendent of Schools