



# College Station Independent School District

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*Success...each life...each day...each hour*

## MEMORANDUM

To: Mike Martindale, Superintendent

From: Amy Drozd, Chief Financial Officer

Date: September 16, 2021

Subject: Budget Amendments

Agenda Item: J – 9.

Handwritten signatures in blue ink, including one that appears to be "M. Martindale" and another that appears to be "A. Drozd".

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## BACKGROUND

Budget amendments are required to be presented to the Board of Trustees for consideration when a change is recommended that will increase any one of the functional spending categories.

Budgets for the General Fund, Debt Service Fund and the Child Nutrition Fund have been reviewed and it had been determined an amendment is necessary for the Child Nutrition Fund only. The amendment reclassifies utility expenses from food services (function 35) to maintenance and operations (function 51) as required. There is no change in total revenue or expense.

## RECOMMENDATION

It is recommended that the College Station Independent School District Board of Trustees approve the attached budget amendments as presented.