

# COLLEGE STATION ISD

## LONG RANGE FACILITIES & BOND PLANNING COMMITTEE CHARTER (Amended December 2023)

### **Background:**

Following the completion of a comprehensive facilities condition assessment, College Station ISD (CSISD) has determined that there are needs for projects and equipment typically funded with bonded indebtedness. CSISD Board Policy BDB(Local) allows the Board of Trustees to charter ad hoc advisory committees to study and make recommendations regarding the needs of the district.

### **Purpose:**

The purpose of the 2023 Long Range Facilities and Bond Planning Committee is to review and prioritize the District's facility needs and consider future bond referendums to support areas including, but not limited to: facilities, renovations, deferred maintenance, buses, athletics, fine arts, career and technical education, land acquisition, technology, and other capital needs.

### **Committee Responsibilities:**

Based upon a review of the District's facility and other educational needs described above, as well as bonding capacity, the Long Range Facilities and Bond Planning Committee will recommend projects for a potential bond to the Board of Trustees. These projects will be focused on needs and financial capacity.

### **Proposed Timeline:**

February 2023	Board of Trustees receives long range facility study from VLK Architects and charters a long-range facilities and bond planning committee
March 2023	Board of Trustees meets to discuss vision and process (special meeting) and approve committee membership (regular meeting)
March - May 2023	Committee meets to review needs and discuss potential projects
May 2023	Committee finalizes recommendations
June 2023	Final committee recommendations presented to the Board of Trustees
January 2024	Review the results of the November 2023 Bond Election and come to consensus on a recommendation in the best interest of CSISD on how to move forward
February 2024	Present committee recommendations to the Board of Trustees