



MEMORANDUM

To: Tim Harkrider, Superintendent 
From: Carmella Shafer, Director of Purchasing
Date: March 1, 2026
Subject: Furniture for CTE Center, College Station HS, and A & M Consolidated HS Expansion
Agenda Item: J-1

In November 2023, voters approved Proposition A for the issuance of bonds totaling \$284.975 million. The bond package included the second phase of the Career and Technical Education (CTE) Center, including furniture and equipment, as well as renovations and expansion at A & M Consolidated High School and College Station High School. All projects were included in the bond planning process and supported by the Bond Committee.

The expansion at A & M Consolidated High School includes the addition of 20 classrooms. The expansion at College Station High School includes the addition of 34 classrooms.

Carmella Shafer, Director of Purchasing, met with the campus principals to review the expansion areas and identify recommended furniture needs to support both the new spaces and future growth. Additionally, met with the CTE Director and Assistant Director to finalize furniture specifications and needs for the classrooms, offices, and common areas at the new CTE Center. A quote was requested from Indeco Sales Inc. for the furniture required, quotes include turnkey pricing for these areas which, includes shipping, assembly, installation, placement, and debris removal.

The proposed pricing from Indeco Sales Inc is as follows:

- **College Station High School (CSHS):** \$414,714.63
- **A & M Consolidated High School (AMCHS):** \$236,773.37
- **CTE Center:** \$206,254.94

The total purchase amount is **\$857,742.94**.

The pricing proposed by Indeco Sales Inc. is per the BuyBoard Purchasing Cooperative Contract 767.25. This cooperative is administered by TASB and all items included in this contract were competitively bid and awarded by the Cooperative's Board of Trustees based on state statutes.

It is the recommendation of Carmella Shafer, Director of Purchasing, to approve the purchase of furniture, installation, and debris removal services from Indeco Sales Inc. in an amount not to exceed \$857,742.94 using 2023 bond funds. Additionally, staff recommends allocating \$100,000.00 for owner's contingency across all projects to address any unforeseen needs, for a total not-to-exceed amount of \$957,742.94.

Carmella Shafer
Director of Purchasing
Purchasing

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RECOMMENDATION

It is recommended that the Board of Trustees of College Station Independent School District approve awarding the purchase of the furniture, installation, and debris removal for the CTE center, College Station High School, and A & M Consolidated High School expansion from Indeco Sales Inc. for a total not to exceed amount of \$957,742.94, using 2023 bond funds, which includes \$100,000.00 in owner's contingency to cover any unforeseen or missed items.

Carmella Shafer

Carmella Shafer, Director of Purchasing